



LARRY HOGAN  
GOVERNOR

STATE OF MARYLAND  
OFFICE OF THE GOVERNOR

March 28, 2022

The Honorable Bill Ferguson  
President  
Senate of Maryland  
State House  
Annapolis, MD 21401

Dear Mr. President:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 4 to Senate Bill 290/House Bill 300 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 4 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

A handwritten signature in blue ink, appearing to read "Lawrence J. Hogan, Jr.".

Lawrence J. Hogan, Jr.  
Governor

Enclosure:  
Supplemental Budget No. 4



LARRY HOGAN  
GOVERNOR

STATE OF MARYLAND  
OFFICE OF THE GOVERNOR

March 28, 2022

The Honorable Adrienne A. Jones  
Speaker  
Maryland House of Delegates  
State House  
Annapolis, MD 21401

Dear Madam Speaker:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 4 to Senate Bill 290/House Bill 300 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2023.

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Lawrence J. Hogan, Jr.  
Governor

Enclosure:  
Supplemental Budget No. 4

**SUPPLEMENTAL BUDGET NO. 4 - FISCAL YEAR 2023**

March 28, 2022

Mr. President, Madam Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 4 will affect previously estimated funds available for budget operations as shown on the following summary statement.

**SUPPLEMENTAL BUDGET SUMMARY****Sources:**

|                                                      |  |                      |
|------------------------------------------------------|--|----------------------|
| <b>Estimated General Fund Unappropriated Balance</b> |  | <b>2,118,606,157</b> |
| <b>July 1, 2023 (per Supplemental Budget No. 3)</b>  |  |                      |

**General Funds:**

|                                             |              |                    |
|---------------------------------------------|--------------|--------------------|
| Fiscal Year 2023 Revenues                   |              |                    |
| Additional Reserve for Tax Relief           | -126,000,000 |                    |
| Transfer from Revenue Stabilization Account | 874,731,918  | <b>748,731,918</b> |

**Special Funds:**

|        |                                                      |             |                    |
|--------|------------------------------------------------------|-------------|--------------------|
| D55301 | Interment Fees-Dependents                            | 598,844     |                    |
| D55305 | Bed Lease Fund                                       | 1,576,136   |                    |
| D55304 | Gifts and Bequests                                   | 100,000     |                    |
| E00381 | Motor Fuel Tax                                       | -2,000,000  |                    |
| F10310 | Various State Agencies                               | 2,185,830   |                    |
| F10310 | Various State Agencies                               | 321         |                    |
| F10310 | Various State Agencies                               | 10,274      |                    |
| K00313 | Forest and Park Reserve Fund                         | 50,000      |                    |
| L00333 | Maryland Agricultural Land Preservation Fund         | 389,054     |                    |
| M00447 | Opioid Restitution Fund                              | 24,233,733  |                    |
| D79306 | Maryland Health Insurance Plan                       | 100,000,000 |                    |
| P00317 | Banking Institution and Credit Union Regulation Fund | 495,000     |                    |
| SWF331 | The Blueprint for Maryland's Future Fund             | -27,538     |                    |
| S00304 | General Bond Reserve Fund                            | 100,000     |                    |
| S00304 | General Bond Reserve Fund                            | 100,000     |                    |
| T00334 | Economic Development Marketing Funds                 | 1,500,000   |                    |
| T00334 | Economic Development Marketing Funds                 | 500,000     |                    |
| T00328 | Preservation of Cultural Arts                        | 1,300,000   |                    |
| U00302 | Maryland Clean Water Fund                            | 752,550     | <b>131,864,204</b> |

**Federal Funds:**

|         |                                                        |            |
|---------|--------------------------------------------------------|------------|
| 16.738C | Edward Byrne Memorial Justice Assistance Program       | 4,200,000  |
| 16.738C | Edward Byrne Memorial Justice Assistance Program       | 4,904,044  |
| 97.607  | Homeland Security Grant Program (HSGP)                 | 22,000     |
| 97.042  | Emergency Management Performance Grants (EMPG)         | 22,000     |
| 97.036  | Disaster Grants - Public Assistance (PA)               | 22,000     |
| 97.039  | Hazard Mitigation Grant                                | 22,000     |
| 64.101  | Burial Expenses Allowance for Veterans                 | 343,712    |
| 21.027  | American Rescue Plan Act of 2021                       | 21,829,296 |
| F10501  | Various State Agencies                                 | 19,049     |
| 15.611  | Wildlife Restoration and Basic Hunter Education        | 250,000    |
| 10.025  | Plant and Animal Disease, Pest Control and Animal Care | 8,318,256  |
| 10.025  | Plant and Animal Disease, Pest Control and Animal Care | 287,200    |

|          |                                                               |             |
|----------|---------------------------------------------------------------|-------------|
| 10.351   | Rural Business Development Grant                              | 30,000      |
| 10.181D  | Agricultural Worker Pandemic Relief and Protection Program    | 222,673     |
| 10.170D  | Specialty Crop Block Grant Program                            | 642,545     |
| 21.027   | American Rescue Plan Act of 2021                              | 20,000,000  |
| 93.778   | Medical Assistance                                            | 68,000,000  |
| 93.778   | Medical Assistance                                            | 7,500,000   |
| 84.425D  | Education Stabilization Fund                                  | 3,900,000   |
| 84.425E  | Education Stabilization Fund                                  | 200,000     |
| 93.575E  | Child Care and Development Block Grant                        | 552,250     |
| 10.541   | Child Nutrition-Technology Innovation Grant                   | 1,028,000   |
| 93.575D  | Child Care and Development Block Grant                        | 14,239,800  |
| 93.575E  | Child Care and Development Block Grant                        | -34,968,650 |
| 93.575E  | Child Care and Development Block Grant                        | 19,000,000  |
| 84.425C  | Education Stabilization Fund                                  | 4,290,457   |
| 84.425C  | Education Stabilization Fund                                  | 25,000,000  |
| 84.425E  | Elementary and Secondary Schools Emergency Relief Fund        | 139,630,850 |
| 84.425D  | Education Stabilization Fund                                  | 21,435,918  |
| 84.425D  | Education Stabilization Fund                                  | 10,000,000  |
| 84.425D  | Education Stabilization Fund                                  | 12,666,425  |
| 84.425E  | Elementary and Secondary Schools Emergency Relief Fund        | 2,000,000   |
| 84.425E  | Elementary and Secondary Schools Emergency Relief Fund        | 586,933,248 |
| 84.425D  | Education Stabilization Fund                                  | 5,291,383   |
| 84.425E  | Elementary and Secondary Schools Emergency Relief Fund        | 32,512,316  |
| 84.425E  | Elementary and Secondary Schools Emergency Relief Fund        | 39,048,769  |
| 84.365   | English Language Acquisition State Grants                     | 4,802,556   |
| 84.048   | Career and Technical Education-Basic Grants to States         | 3,030,426   |
| 10.553   | School Breakfast Program                                      | 36,905,000  |
| 10.555   | National School Lunch Program                                 | 128,525,000 |
| 10.556   | Special Milk Program for Children                             | 70,000      |
| 10.558   | Child and Adult Care Food Program                             | 54,500,000  |
| 93.575D  | Child Care and Development Block Grant                        | -12,070,887 |
| 93.575E  | Child Care and Development Block Grant                        | -39,176,387 |
| 93.575E  | Child Care and Development Block Grant                        | 64,000,000  |
| 21.027SB | State Small Business Credit Initiative                        | 10,000      |
| 21.027SB | State Small Business Credit Initiative                        | 100,000     |
| 21.027SB | State Small Business Credit Initiative                        | 10,000      |
| 21.027SB | State Small Business Credit Initiative                        | 12,000,000  |
| 21.027SB | State Small Business Credit Initiative                        | 300,000     |
| 21.027SB | State Small Business Credit Initiative                        | 10,000      |
| 21.027SB | State Small Business Credit Initiative                        | 10,000      |
| 11.307E  | Economic Adjustment Assistance                                | 250,000     |
| 11.307E  | Economic Adjustment Assistance                                | 750,000     |
| 11.307   | Economic Adjustment Assistance                                | 588,000     |
| 11.307C  | Economic Adjustment Assistance                                | 70,000      |
| 21.027SB | State Small Business Credit Initiative                        | 250,000     |
| 21.027SB | State Small Business Credit Initiative                        | 1,000,000   |
| 21.027SB | State Small Business Credit Initiative                        | 14,000,000  |
| 11.307C  | Economic Adjustment Assistance                                | 400,000     |
| 15.930   | Chesapeake Bay Gateways Network                               | 77,250      |
| 15.930   | Chesapeake Bay Gateways Network                               | 127,000     |
| 45.025   | Promotion of the Arts Partnership Agreements                  | 831,700     |
| 21.027SB | State Small Business Credit Initiative                        | 4,229,168   |
| 21.027SB | State Small Business Credit Initiative                        | 11,679,163  |
| 66.458   | Capitalization Grants for Clean Water State Revolving Funds   | 45,679,000  |
| 66.468   | Capitalization Grants for Drinking Water State Revolving Fund | 5,614,000   |

|        |                                                               |             |               |
|--------|---------------------------------------------------------------|-------------|---------------|
| 66.468 | Capitalization Grants for Drinking Water State Revolving Fund | 109,036,000 |               |
| 15.252 | Abandoned Mine Land Reclamation (AMLR)                        | 4,700,000   | 1,471,702,530 |

**Current Unrestricted Funds**

|  |                                             |            |            |
|--|---------------------------------------------|------------|------------|
|  | Morgan State University                     | 1,600,000  |            |
|  | St. Mary's College of Maryland              | 400,000    |            |
|  | University of Maryland, Baltimore Campus    | 1,000,000  |            |
|  | University of Maryland, Baltimore Campus    | 350,000    |            |
|  | University of Maryland, College Park Campus | 500,000    |            |
|  | University of Maryland, College Park Campus | 500,000    |            |
|  | University of Maryland Baltimore County     | 1,200,000  |            |
|  | University System of Maryland Office        | 20,000,000 |            |
|  | University System of Maryland Office        | 1,000,000  | 26,550,000 |

|                 |  |               |
|-----------------|--|---------------|
| Total Available |  | 4,497,454,809 |
|-----------------|--|---------------|

Uses:

|                            |               |                      |
|----------------------------|---------------|----------------------|
| General Funds              | 1,194,842,776 |                      |
| Special Funds              | 131,864,204   |                      |
| Federal Funds              | 1,471,702,530 |                      |
| Current Unrestricted Funds | 26,550,000    | <u>2,824,959,510</u> |

Revised Estimated General Fund Unappropriated

|                      |  |               |
|----------------------|--|---------------|
| Balance July 1, 2023 |  | 1,672,495,299 |
|----------------------|--|---------------|



# OFFICE OF THE ATTORNEY GENERAL

## 1. C81C00.11 Independent Investigations Division

In addition to the appropriation shown on page 6 of the printed bill (first reading file bill), to provide six positions to support the Division's caseload.

### Personnel Detail:

|                                                |      |                |
|------------------------------------------------|------|----------------|
| Administrator VI                               | 3.00 | 308,676        |
| Assistant Attorney General VI                  | 2.00 | 223,788        |
| Admin Officer III                              | 1.00 | 69,667         |
| Fringe Benefits                                |      | 174,450        |
| Turnover Expectancy                            |      | -38,829        |
| Object .01 Salaries, Wages and Fringe Benefits |      | <u>737,752</u> |

General Fund Appropriation

737,752

# BOARD OF PUBLIC WORKS

## 2. D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide an operating grant to the West North Avenue Development Authority.

|                                                 |         |
|-------------------------------------------------|---------|
| Object .12 Grants, Subsidies, and Contributions | 250,000 |
|-------------------------------------------------|---------|

General Fund Appropriation

250,000

## 3. D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide an operating grant to the Signal 13 Foundation.

|                                                 |         |
|-------------------------------------------------|---------|
| Object .12 Grants, Subsidies, and Contributions | 250,000 |
|-------------------------------------------------|---------|

General Fund Appropriation

250,000

# BOARDS, COMMISSIONS, AND OFFICE

## 4. D15A05.20 State Commission on Criminal Sentencing Policy

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide funds for the development and publication of an annual report on cases involving a crime of violence.

|                                       |                |
|---------------------------------------|----------------|
| Object .02 Technical and Special Fees | 109,016        |
| Object .03 Communications             | 300            |
| Object .08 Contractual Services       | 29,390         |
| Object .09 Supplies and Materials     | 760            |
| Object .11 Equipment- Additional      | 6,548          |
|                                       | <u>146,014</u> |

General Fund Appropriation

146,014

## SECRETARY OF STATE

### 5. D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the replacement of the Electronic Filing System.

|                                 |        |        |
|---------------------------------|--------|--------|
| Object .08 Contractual Services | 38,000 |        |
| General Fund Appropriation      |        | 38,000 |

## GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

### 6. D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to reflect funds provided under the federal Coronavirus Aid, Relief, and Economic Security Act for the Edward Byrne Memorial Justice Assistance Program.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 4,200,000 |           |
| Federal Fund Appropriation                     |           | 4,200,000 |

### 7. D21A01.01 Administrative Headquarters

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to reflect funds provided under the federal Coronavirus Aid, Relief, and Economic Security Act for the Edward Byrne Memorial Justice Assistance Program.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 4,904,044 |           |
| Federal Fund Appropriation                     |           | 4,904,044 |

### 8. D21A03.01 Victim Services Unit

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to provide funds to support women survivors of sex trafficking and sexual exploitation through a grant to Harriett's House.

|                                                |         |         |
|------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies and Contributions | 200,000 |         |
| General Fund Appropriation                     |         | 200,000 |

## DEPARTMENT OF AGING

### 9. D26A07.01 General Administration

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to convert a contractual position to a permanent position to support the expansion of the Durable Medical Equipment Program to include the Maryland Supports Amyotrophic Lateral Sclerosis Program.

|                                                |      |         |
|------------------------------------------------|------|---------|
| Personnel Detail:                              |      |         |
| Program Manager Senior I                       | 1.00 | 108,577 |
| Fringe Benefits                                |      | 31,457  |
| Object .01 Salaries, Wages and Fringe Benefits |      | 140,034 |

|                            |  |         |
|----------------------------|--|---------|
| General Fund Appropriation |  | 140,034 |
|----------------------------|--|---------|

**10. D26A07.03 Community Services**

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to support the expansion of the Durable Medical Equipment Program to include the Maryland Supports Amyotrophic Lateral Sclerosis Program.

|                                       |               |
|---------------------------------------|---------------|
| Object .02 Technical and Special Fees | -118,479      |
| Object .08 Contractual Services       | 750,000       |
|                                       | <hr/> 631,521 |

General Fund Appropriation

631,521

**MILITARY DEPARTMENT****11. D50H01.03 Army Operations and Maintenance**

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds to support positions in facilities maintenance operations.

|                                                |               |
|------------------------------------------------|---------------|
| Personnel Detail:                              |               |
| Miscellaneous Adjustments                      | 548,942       |
| Object .01 Salaries, Wages and Fringe Benefits | <hr/> 548,942 |

General Fund Appropriation

548,942

**12. D50H01.05 State Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 for Statewide Active Duty (SAD) activations

|                                       |               |
|---------------------------------------|---------------|
| Object .02 Technical and Special Fees | 133,876       |
| Object .04 Travel                     | 53,104        |
|                                       | <hr/> 186,980 |

General Fund Appropriation

186,980

**MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT****13. D52A01.01 Maryland Department of Emergency Management**

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds for a MD Ready 211 Text Messaging and Communication Initiative.

|                                 |         |
|---------------------------------|---------|
| Object .08 Contractual Services | 250,000 |
|---------------------------------|---------|

General Fund Appropriation

250,000



**14. D52A01.01 Maryland Department of Emergency Management**

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds to support the Continuity of Operations (COOP) relocation.

|                            |         |        |
|----------------------------|---------|--------|
| Object .13 Fixed Charges   | 110,000 |        |
| General Fund Appropriation |         | 22,000 |
| Federal Fund Appropriation |         | 88,000 |

**15. D52A01.03 Resilient Maryland Revolving Loan Fund**

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funds to support the management of the Resilient Maryland Revolving Loan Fund.

|                                   |         |         |
|-----------------------------------|---------|---------|
| Object .08 Contractual Services   | 488,238 |         |
| Object .09 Supplies and Materials | 3,000   |         |
| General Fund Appropriation        |         | 491,238 |

**MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS****16. D53T00.01 General Administration**

To add an appropriation on page 22 of the printed bill (first reading file bill), to provide funds for the Doctor First Mobile Communication System (Backline EMS).

|                                 |         |         |
|---------------------------------|---------|---------|
| Object .08 Contractual Services | 500,000 |         |
| General Fund Appropriation      |         | 500,000 |

**DEPARTMENT OF VETERANS AFFAIRS****17. D55P00.02 Cemetery Program**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to provide additional funds for cemetery maintenance and equipment.

|                                                    |         |         |
|----------------------------------------------------|---------|---------|
| Object .07 Motor Vehicle Operation and Maintenance | 821,006 |         |
| Object .08 Contractual Services                    | 114,000 |         |
| Object .10 Equipment - Replacement                 | 7,550   |         |
|                                                    | <hr/>   |         |
|                                                    | 942,556 |         |
| Special Fund Appropriation                         |         | 598,844 |
| Federal Fund Appropriation                         |         | 343,712 |

**18. D55P00.05 Veterans Home Program**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to provide additional funds for equipment and upgrades at the Charlotte Hall Veterans Home.

|                                    |           |
|------------------------------------|-----------|
| Object .08 Contractual Services    | 1,044,906 |
| Object .10 Equipment - Replacement | 145,126   |
| Object .11 Equipment- Additional   | 143,495   |
| Object .14 Land and Structures     | 342,609   |
|                                    | <hr/>     |
|                                    | 1,676,136 |

|                            |           |
|----------------------------|-----------|
| Special Fund Appropriation | 1,676,136 |
|----------------------------|-----------|

**COMPTROLLER OF MARYLAND****19. E00A02.01 Accounting Control and Reporting**

In addition to the appropriation shown on page 26 of the printed bill (first reading file bill), to provide funds for three positions and a contractual position to provide additional support to the General Accounting Division.

|                                                |      |         |
|------------------------------------------------|------|---------|
| Personnel Detail:                              |      |         |
| Systems Control Accountant                     | 1.00 | 60,194  |
| Systems Control Accountant II                  | 1.00 | 64,213  |
| Deputy Director                                | 1.00 | 83,301  |
| Fringe Benefits                                |      | 60,176  |
| Turnover Expectancy                            |      | -16,073 |
|                                                |      | <hr/>   |
| Object .01 Salaries, Wages and Fringe Benefits |      | 251,811 |
| Object .02 Technical and Special Fees          |      | 137,167 |
| Object .09 Supplies and Materials              |      | 29,372  |
|                                                |      | <hr/>   |
|                                                |      | 418,350 |

|                            |         |
|----------------------------|---------|
| General Fund Appropriation | 418,350 |
|----------------------------|---------|

**20. E00A04.02 Major Information Technology Development Projects**

To reduce the appropriation shown on page 27 of the printed bill (first reading file bill), to correct the fund source for the Payroll Modernization Project.

|                                 |            |
|---------------------------------|------------|
| Object .08 Contractual Services | -2,000,000 |
|---------------------------------|------------|

|                            |            |
|----------------------------|------------|
| Special Fund Appropriation | -2,000,000 |
|----------------------------|------------|

**21. E00A09.01 Payroll Management**

In addition to the appropriation shown on page 27 of the printed bill (first reading file bill), to provide three positions and a contractual position to support the Payroll Modernization Project.

## Personnel Detail:

|                                                |      |               |
|------------------------------------------------|------|---------------|
| Accountant Trainee                             | 1.00 | 43,999        |
| Administrator I                                | 1.00 | 49,811        |
| Internal Auditor Officer                       | 1.00 | 56,467        |
| Fringe Benefits                                |      | 43,539        |
| Turnover Expectancy                            |      | -11,629       |
| Object .01 Salaries, Wages and Fringe Benefits |      | 182,187       |
| Object .02 Technical and Special Fees          |      | 72,321        |
| Object .09 Supplies and Materials              |      | 29,372        |
|                                                |      | <hr/> 283,880 |

General Fund Appropriation

283,880

**22. E00A10.02 Comptroller IT Services**

In addition to the appropriation shown on page 28 of the printed bill (first reading file bill), to provide funds for a server replacement.

|                                  |           |
|----------------------------------|-----------|
| Object .10 Equipment Replacement | 1,759,000 |
|----------------------------------|-----------|

General Fund Appropriation

1,759,000

**STATE TREASURER'S OFFICE****23. E20B01.01 Treasury Management**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for support of legacy financial systems.

|                                 |        |
|---------------------------------|--------|
| Object .06 Contractual Services | 50,000 |
|---------------------------------|--------|

General Fund Appropriation

50,000

**24. E20B01.01 Treasury Management**

In addition to the appropriation shown on page 28 of the printed bill (first reading file bill), to support three new positions and reclassifications.

## Personnel Detail:

|                                                |      |               |
|------------------------------------------------|------|---------------|
| Exec III                                       | 1.00 | 117,306       |
| Treasury Specialist II                         | 1.00 | 58,704        |
| Treasury Specialist IV                         | 1.00 | 62,622        |
| Fringe Benefits                                |      | 316,999       |
| Turnover Expectancy                            |      | 120,750       |
| Miscellaneous Adjustments                      |      | 175,000       |
| Object .01 Salaries, Wages and Fringe Benefits |      | <hr/> 851,381 |

General Fund Appropriation

851,381

**25. E20B01.01 Treasury Management**

In addition to the appropriation shown on page 28 of the printed bill (first reading file bill), to provide funds for support of legacy financial systems.

|                                 |         |         |
|---------------------------------|---------|---------|
| Object .08 Contracts and Grants | 200,000 |         |
| General Fund Appropriation      |         | 200,000 |

**DEPARTMENT OF BUDGET AND MANAGEMENT****26. F10A02.08 Statewide Expenses**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support additional payroll costs related to Response Pay for eligible positions.

|                                                 |                   |            |
|-------------------------------------------------|-------------------|------------|
| Personnel Detail:                               |                   |            |
| Miscellaneous Adjustments                       | 21,829,296        |            |
| Object .01 Salaries, Wages, and Fringe Benefits | <u>21,829,296</u> |            |
| Federal Fund Appropriation                      |                   | 21,829,296 |

**27. F10A02.08 Statewide Expenses**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding for American Federation of State, County and Municipal Employees (AFSCME) settlement bonuses.

|                                                 |                  |           |
|-------------------------------------------------|------------------|-----------|
| Personnel Detail:                               |                  |           |
| Reclassifications                               | 4,105,024        |           |
| Object .01 Salaries, Wages, and Fringe Benefits | <u>4,105,024</u> |           |
| General Fund Appropriation                      |                  | 1,919,194 |
| Special Fund Appropriation                      |                  | 2,185,830 |

**28. F10A02.08 Statewide Expenses**

In addition to the appropriation shown on page 33 of the printed bill (first reading file bill), to provide Annual Salary Review (ASR) funding for a one-grade increase for filled Revenue Examiner series positions and additional adjustments pending further review of Comptrollers' job classifications compensation.

|                                                 |                  |           |
|-------------------------------------------------|------------------|-----------|
| Personnel Detail:                               |                  |           |
| Reclassifications                               | 2,398,000        |           |
| Object .01 Salaries, Wages, and Fringe Benefits | <u>2,398,000</u> |           |
| General Fund Appropriation                      |                  | 2,398,000 |

**29. F10A02.08      Statewide Expenses**

In addition to the appropriation shown on page 33 and 34 of the printed bill (first reading file bill), to provide Annual Salary Review (ASR) funding for Building Security classifications.

Personnel Detail:

|                                                 |         |
|-------------------------------------------------|---------|
| Reclassifications                               | 343,197 |
| Object .01 Salaries, Wages, and Fringe Benefits | 343,197 |

|                            |         |
|----------------------------|---------|
| General Fund Appropriation | 323,827 |
| Special Fund Appropriation | 321     |
| Federal Fund Appropriation | 19,049  |

**30. F10A02.08      Statewide Expenses**

In addition to the appropriation shown on page 33 and 34 of the printed bill (first reading file bill), to provide additional Annual Salary Review (ASR) funding for Police Communication Dispatcher positions to include all State agencies and allow for steps for existing positions.

Personnel Detail:

|                                                 |           |
|-------------------------------------------------|-----------|
| Reclassifications                               | 1,546,680 |
| Object .01 Salaries, Wages, and Fringe Benefits | 1,546,680 |

|                            |           |
|----------------------------|-----------|
| General Fund Appropriation | 1,536,406 |
| Special Fund Appropriation | 10,274    |

**DEPARTMENT OF INFORMATION TECHNOLOGY****31. F50A01.01      Major Information Technology Development Project Fund**

In addition to the appropriation shown on page 35 of the printed bill (first reading file bill), to provide funds for the Payroll Modernization Project.

|                      |           |
|----------------------|-----------|
| Object .08 Contracts | 2,000,000 |
|----------------------|-----------|

|                            |           |
|----------------------------|-----------|
| General Fund Appropriation | 2,000,000 |
|----------------------------|-----------|

**DEPARTMENT OF GENERAL SERVICES****32. H00A01.01      Executive Direction**

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to support the gubernatorial transition in accordance with statute (State Government Article § 3-208).

|                                 |        |
|---------------------------------|--------|
| Object .08 Contractual Services | 50,000 |
|---------------------------------|--------|

|                            |        |
|----------------------------|--------|
| General Fund Appropriation | 50,000 |
|----------------------------|--------|



**33. H00A01.02 Administration**

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to provide positions to enhance fiscal and human resources support of the Critical Maintenance and Facilities Renewal capital maintenance programs.

## Personnel Detail:

|                                                |      |                |
|------------------------------------------------|------|----------------|
| Accountant II                                  | 3.00 | 186,324        |
| HR Officer II                                  | 1.00 | 62,108         |
| Fringe Benefits                                |      | 71,976         |
| Turnover Expectancy                            |      | -80,102        |
| Object .01 Salaries, Wages and Fringe Benefits |      | 240,306        |
| Object .03 Communications                      |      | 1,800          |
| Object .09 Supplies and Materials              |      | 1,200          |
| Object .11 Equipment - Additional              |      | 6,200          |
|                                                |      | <u>249,506</u> |

General Fund Appropriation

249,506

**34. H00B01.01 Facilities Security**

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to support equipping the Maryland Capitol Police with body-worn cameras.

## Personnel Detail:

|                                                |      |                |
|------------------------------------------------|------|----------------|
| Administrator III                              | 1.00 | 63,140         |
| Fringe Benefits                                |      | 18,293         |
| Turnover Expectancy                            |      | -20,358        |
| Object .01 Salaries, Wages and Fringe Benefits |      | 61,075         |
| Object .08 Contractual Services                |      | 159,000        |
| Object .09 Supplies and Materials              |      | 900            |
| Object .11 Equipment - Additional              |      | 162,000        |
|                                                |      | <u>382,975</u> |

General Fund Appropriation

382,975

**35. H00C01.01 Office of Facilities Management**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support various contractual services and equipment expenses in State-owned facilities.

|                                     |                |
|-------------------------------------|----------------|
| Object .08 Contractual Services     | 38,100         |
| Object .07 Motor Vehicle Operations | 341,826        |
| Object .10 Equipment - Replacement  | 13,200         |
|                                     | <u>393,126</u> |

General Fund Appropriation

393,126

**36. H00C01.01 Office of Facilities Management**

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to support various expenses for Government House related to the gubernatorial transition.

|                                 |         |
|---------------------------------|---------|
| Object .08 Contractual Services | 150,000 |
|---------------------------------|---------|

General Fund Appropriation

150,000

**37. H00D01.01 Procurement and Logistics**

In addition to the appropriation shown on page 39 of the printed bill (first reading file bill), to provide positions to enhance procurement activity support of the Critical Maintenance and Facilities Renewal capital maintenance programs.

## Personnel Detail:

|                                                |      |                |
|------------------------------------------------|------|----------------|
| Procurement Officer II                         | 5.00 | 353,485        |
| Fringe Benefits                                |      | 102,410        |
| Turnover Expectancy                            |      | -113,974       |
| Object .01 Salaries, Wages and Fringe Benefits |      | <u>341,921</u> |
| Object .03 Communications                      |      | 2,250          |
| Object .09 Supplies and Materials              |      | 1,500          |
| Object .11 Equipment - Additional              |      | <u>7,750</u>   |
|                                                |      | 353,421        |

General Fund Appropriation

353,421

**38. H00D01.01 Procurement and Logistics**

In addition to the appropriation shown on page 39 of the printed bill (first reading file bill), to support the implementation of the eMaryland Marketplace Advantage eProcurement solution, and to enhance regulatory oversight of State agencies with delegated procurement authority.

## Personnel Detail:

|                                                |      |                |
|------------------------------------------------|------|----------------|
| IT Technical Support Specialist I              | 1.00 | 59,802         |
| Program Manager Senior I                       | 1.00 | 94,256         |
| Database Specialist I                          | 1.00 | 59,802         |
| Fringe Benefits                                |      | 61,959         |
| Turnover Expectancy                            |      | -68,955        |
| Object .01 Salaries, Wages and Fringe Benefits |      | <u>206,864</u> |
| Object .03 Communications                      |      | 1,350          |
| Object .09 Supplies and Materials              |      | 900            |
| Object .11 Equipment - Additional              |      | <u>4,650</u>   |
|                                                |      | 213,764        |

General Fund Appropriation

213,764

**39. H00E01.01 Real Estate Management**

In addition to the appropriation shown on page 39 of the printed bill (first reading file bill), to provide positions to support the activities of the Maryland Agricultural Land Preservation Foundation, for which funding is included in the Maryland Department of Agriculture in Supplemental Budget No. 04, Item 86

## Personnel Detail:

|                                                |      |          |
|------------------------------------------------|------|----------|
| Real Estate Reviewing Appraiser II, DGS        | 1.00 | 0        |
| Assistant Attorney General VI                  | 1.00 | 0        |
| Object .01 Salaries, Wages and Fringe Benefits |      | <u>0</u> |

**40. H00G01.01 Office of Design, Construction and Energy**

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to provide positions to support implementation of projects included in the Critical Maintenance and Facilities Renewal capital maintenance programs.

**Personnel Detail:**

|                                                     |      |                 |
|-----------------------------------------------------|------|-----------------|
| Building Construction Engineer                      | 7.00 | 481,754         |
| Capital Maintenance Project Engr-Arch II            | 5.00 | 391,955         |
| Admin Officer III                                   | 1.00 | 58,226          |
| Fringe Benefits                                     |      | 269,997         |
| Turnover Expectancy                                 |      | -300,483        |
| Object .01 Salaries, Wages and Fringe Benefits      |      | 901,449         |
| Object .03 Communications                           |      | 5,850           |
| Object .07 Motor Vehicle Maintenance and Operations |      | 196,335         |
| Object .09 Supplies and Materials                   |      | 3,900           |
| Object .11 Equipment - Additional                   |      | 31,550          |
|                                                     |      | <hr/> 1,139,084 |

General Fund Appropriation

1,139,084

**41. H00H01.02 Statewide Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Maryland Higher Education Commission to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of the following local and regional community college building, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with §11-1050(j) of the Education Article.

(1) Community College of Baltimore County - Essex - Wellness and Athletics Center Renovation and Addition

|                                                |           |
|------------------------------------------------|-----------|
| Object .12 Grants, Subsidies and Contributions | 2,263,000 |
|------------------------------------------------|-----------|

General Fund Appropriation

2,263,000

**42. H00H01.02 Statewide Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), for the purpose of depositing additional funds into the Construction Contingency Fund to assure sufficient reserves are available to cover escalating construction costs.

|                                |           |
|--------------------------------|-----------|
| Object .14 Land and Structures | 5,000,000 |
|--------------------------------|-----------|

General Fund Appropriation

5,000,000

**43. H00H01.02 Statewide Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to renovate the Shillman Building for the Maryland District Court for Baltimore City.

|                                |           |
|--------------------------------|-----------|
| Object .14 Land and Structures | 8,460,000 |
|--------------------------------|-----------|

General Fund Appropriation

8,460,000

**44. H00H01.02      Statewide Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to continue construction of the Washington County District Court Renovation and Expansion project.

|                                |         |         |
|--------------------------------|---------|---------|
| Object .14 Land and Structures | 700,000 |         |
| General Fund Appropriation     |         | 700,000 |

**45. H00H01.02      Statewide Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Department of Public Safety and Correctional Services to demolish the buildings at the Brooklandville Property at 2323 West Joppa Road and complete partial demolition, stabilization, and improvements to the parking garage.

|                                |           |           |
|--------------------------------|-----------|-----------|
| Object .14 Land and Structures | 1,400,000 |           |
| General Fund Appropriation     |           | 1,400,000 |

**46. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Town of Union Bridge in Carroll County to move and upgrade the town's sewer plant.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 5,000,000 |           |
| General Fund Appropriation                     |           | 5,000,000 |

**47. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Frostburg State University in Allegany County to construct a Regional Recreational Complex and renovate the Cordts P.E. Center.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 5,000,000 |           |
| General Fund Appropriation                     |           | 5,000,000 |

**48. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Town of New Windsor in Carroll County to replace the water main.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 4,000,000 |           |
| General Fund Appropriation                     |           | 4,000,000 |

**49. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Carroll County for piping infrastructure and the expansion of the water treatment processes at the Fairhaven and Raincliffe Water Treatment Plants.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 1,000,000 |           |
| General Fund Appropriation                     |           | 1,000,000 |

**50. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the City of Brunswick in Frederick County to replace aging water infrastructure that connects to the City of Yourtee Springs.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 1,500,000 |           |
| General Fund Appropriation                     |           | 1,500,000 |

**51. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Town of Boonsboro in Washington County to replace the town's reservoir.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 1,000,000 |           |
| General Fund Appropriation                     |           | 1,000,000 |

**52. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the City of Annapolis for the construction of resilience and revitalization projects at the Annapolis City Dock in Anne Arundel County.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 8,800,000 |           |
| General Fund Appropriation                     |           | 8,800,000 |

**53. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the YWCA of Annapolis & Anne Arundel County for the construction of a residential facility to provide shelter for youth affected by sexual exploitation.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 1,000,000 |           |
| General Fund Appropriation                     |           | 1,000,000 |

**54. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Baltimore Public Markets for capital improvements to various public markets in Baltimore City.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 4,000,000 |           |
| General Fund Appropriation                     |           | 4,000,000 |



**55. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Chesapeake Charities - Ruth M. Kirk Recreation and Learning Center Fund for acquisition, design, and construction of a new community center in Baltimore City.

|                                                |         |         |
|------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies and Contributions | 250,000 |         |
| General Fund Appropriation                     |         | 250,000 |

**56. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the City of Baltimore for the design, construction, and equipping of replacement of the following fire houses in Baltimore City:

- Engine 14/Medic 21 Fire House Replacement
- Engine 27/Truck 26 Fire House Replacement

|                                                |            |            |
|------------------------------------------------|------------|------------|
| Object .12 Grants, Subsidies and Contributions | 10,000,000 |            |
| General Fund Appropriation                     |            | 10,000,000 |

**57. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the City of Baltimore for construction of infrastructure improvements and streetscaping of Warner and Stockholm Streets.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 2,000,000 |           |
| General Fund Appropriation                     |           | 2,000,000 |

**58. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Baltimore City for capital improvements to the following police stations in Baltimore City:

- Northeastern Police District Station
- Northwestern Police District Station

|                                                |            |            |
|------------------------------------------------|------------|------------|
| Object .12 Grants, Subsidies and Contributions | 10,000,000 |            |
| General Fund Appropriation                     |            | 10,000,000 |

**59. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Westport Capital Development Corporation for the relocation and realignment of Kloman Street in Baltimore City.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 4,000,000 |           |
| General Fund Appropriation                     |           | 4,000,000 |



**60. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Baltimore County to acquire Stevenson University's Greenspring Campus to create a headquarters and training facilities for Baltimore County's police and fire departments.

|                                                |            |            |
|------------------------------------------------|------------|------------|
| Object .12 Grants, Subsidies and Contributions | 10,000,000 |            |
| General Fund Appropriation                     |            | 10,000,000 |

**61. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Maryland State Fair and Agricultural Society Inc. for construction of a new Agricultural Education Building.

|                                                |         |         |
|------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies and Contributions | 750,000 |         |
| General Fund Appropriation                     |         | 750,000 |

**62. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Cambridge Waterfront Development Incorporated to demolish the former Shore Regional Hospital and Dorchester Health Complex in Cambridge.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 5,000,000 |           |
| General Fund Appropriation                     |           | 5,000,000 |

**63. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Maryland Deaf Community Center for the construction of a new deaf and hard of hearing community center in Frederick County.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 2,500,000 |           |
| General Fund Appropriation                     |           | 2,500,000 |

**64. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the City of Frederick for the construction of a new headquarters facility for the police department.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 3,750,000 |           |
| General Fund Appropriation                     |           | 3,750,000 |

**65. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Harmer's Town Center, Inc. in Harford County for the construction of the Harmer's Town Regional Art Center.

|                                                |         |         |
|------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies and Contributions | 700,000 |         |
| General Fund Appropriation                     |         | 700,000 |

**66. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Conduit Road Fire Board, Inc. in Montgomery County to construct a new fire station.

|                                                |         |         |
|------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies and Contributions | 500,000 |         |
| General Fund Appropriation                     |         | 500,000 |

**67. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Montgomery County for infrastructure and capital improvements to further the redevelopment of White Flint.

|                                                |            |            |
|------------------------------------------------|------------|------------|
| Object .12 Grants, Subsidies and Contributions | 10,000,000 |            |
| General Fund Appropriation                     |            | 10,000,000 |

**68. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Kingdom Global Community Development Corporation for capital improvements to 11700 Beltsville Road in Calverton, Maryland for the Kingdom Cares Center.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 3,000,000 |           |
| General Fund Appropriation                     |           | 3,000,000 |

**69. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Kennedy Krieger Institute, Inc. for HVAC improvements, including the purchase and installation of new air handlers, at Kennedy Krieger School Programs schools statewide.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 6,000,000 |           |
| General Fund Appropriation                     |           | 6,000,000 |

**70. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Ripken Baseball for tournament fields.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 2,500,000 |           |
| General Fund Appropriation                     |           | 2,500,000 |

**71. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Somerset County for the construction of a new aircraft hangar at the Crisfield-Somerset County Airport.

|                                                |         |         |
|------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies and Contributions | 550,000 |         |
| General Fund Appropriation                     |         | 550,000 |

**72. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Hagerstown Aviation Museum and Events Center in Washington County.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 5,000,000 |           |
| General Fund Appropriation                     |           | 5,000,000 |

**73. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Museum of Fine Arts in Washington County for an addition to the museum.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 1,000,000 |           |
| General Fund Appropriation                     |           | 1,000,000 |

**74. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Western Maryland Community Development Corporation for capital improvements to the Robert W. Johnson Community Center in Washington County.

|                                                |         |         |
|------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies and Contributions | 400,000 |         |
| General Fund Appropriation                     |         | 400,000 |

**75. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Town of Delmar in Wicomico County for South Pennsylvania Avenue streetscape improvements.

|                                                |         |         |
|------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies and Contributions | 350,000 |         |
| General Fund Appropriation                     |         | 350,000 |

**76. H00H01.03      Miscellaneous Grants - Capital Appropriation**

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Ocean Pines Volunteer Fire Department in Worcester County to renovate the South Street Station.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 1,350,000 |           |
| General Fund Appropriation                     |           | 1,350,000 |

## DEPARTMENT OF NATURAL RESOURCES

**77. K00A01.03 Finance and Administrative Services**

In addition to the appropriation shown on page 46 of the printed bill (first reading file bill), to provide funds for a new position to support critical maintenance contract procurement.

## Personnel Detail:

|                                                |      |               |
|------------------------------------------------|------|---------------|
| Procurement Officer III                        | 1.00 | 83,679        |
| Fringe Benefits                                |      | 24,243        |
| Turnover Expectancy                            |      | -26,981       |
| Object .01 Salaries, Wages and Fringe Benefits |      | 80,941        |
| Object .11 Equipment Additional                |      | 1,000         |
|                                                |      | <u>81,941</u> |

General Fund Appropriation

81,941

**78. K00A03.01 Wildlife and Heritage Service**

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to provide funds to supplement hunting license sales revenue.

|                                 |         |
|---------------------------------|---------|
| Object .08 Contractual Services | 500,000 |
|---------------------------------|---------|

General Fund Appropriation

250,000

Federal Fund Appropriation

250,000

**79. K00A04.01 Statewide Operations**

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to provide funds for fifteen new positions and related supplies for the Maryland Park Service.

## Personnel Detail:

|                                                |      |                  |
|------------------------------------------------|------|------------------|
| Park Services Supervisor                       | 2.00 | 129,002          |
| Park Services Associate I                      | 1.00 | 53,258           |
| Park Services Associate Lead                   | 2.00 | 120,930          |
| Nat Res Planner III                            | 1.00 | 64,501           |
| Nat Res Tech II                                | 3.00 | 124,650          |
| Park Technician I                              | 2.00 | 88,372           |
| Park Technician                                | 2.00 | 100,048          |
| Park Technician Super                          | 2.00 | 113,438          |
| Fringe Benefits                                |      | 230,088          |
| Object .01 Salaries, Wages and Fringe Benefits |      | 1,024,287        |
| Object .09 Supplies and Materials              |      | 50,000           |
|                                                |      | <u>1,074,287</u> |

General Fund Appropriation

1,024,287

Special Fund Appropriation

50,000

**80. K00A05.05 Land Acquisition and Planning**

To add an appropriation on page 48 of the printed bill (first reading file bill), to provide funds for five new positions to support the Local Parks and Playgrounds Infrastructure Program.

|                                                |      |                |
|------------------------------------------------|------|----------------|
| Personnel Detail:                              |      |                |
| Administrator III                              | 5.00 | 367,225        |
| Fringe Benefits                                |      | 106,395        |
| Turnover Expectancy                            |      | -118,405       |
| Object .01 Salaries, Wages and Fringe Benefits |      | <u>355,215</u> |
| Object .11 Equipment Additional                |      | <u>10,000</u>  |
|                                                |      | 365,215        |
| General Fund Appropriation                     |      | 365,215        |

**81. K00A07.01 General Direction**

In addition to the appropriation shown on page 50 of the printed bill (first reading file bill), to support diversity in new hires of the Natural Resources Police.

|                                 |         |
|---------------------------------|---------|
| Object .08 Contractual Services | 200,000 |
| General Fund Appropriation      | 200,000 |

**82. K00A07.01 General Direction**

In addition to the appropriation shown on page 50 of the printed bill (first reading file bill), to support equipping the Natural Resources Police with body-worn cameras.

|                                                     |      |                |
|-----------------------------------------------------|------|----------------|
| Personnel Detail:                                   |      |                |
| Computer Network Specialist II                      | 1.00 | 68,822         |
| Fringe Benefits                                     |      | 19,939         |
| Turnover Expectancy                                 |      | -22,190        |
| Object .01 Salaries, Wages and Fringe Benefits      |      | <u>66,571</u>  |
| Object .07 Motor Vehicle Operations and Maintenance |      | 35,000         |
| Object .11 Equipment - Additional                   |      | <u>550,000</u> |
|                                                     |      | 651,571        |
| General Fund Appropriation                          |      | 651,571        |



**83. K00A09.01 General Direction**

In addition to the appropriation shown on page 51 of the printed bill (first reading file bill), to provide funds for five positions and related supplies for Critical Maintenance work.

## Personnel Detail:

|                                                     |      |               |
|-----------------------------------------------------|------|---------------|
| Engr-Arch Supv                                      | 1.00 | 83,679        |
| Engr-Ach III                                        | 4.00 | 293,780       |
| Fringe Benefits                                     |      | 109,359       |
| Turnover Expectancy                                 |      | -121,705      |
| Object .01 Salaries, Wages and Fringe Benefits      |      | 365,113       |
| Object .02 Technical and Special Fees               |      | 118,896       |
| Object .03 Communications                           |      | 3,500         |
| Object .07 Motor Vehicle Operations and Maintenance |      | 160,000       |
| Object .08 Contractual Services                     |      | 25,000        |
| Object .11 Equipment Additional                     |      | 77,500        |
|                                                     |      | <hr/> 750,009 |

General Fund Appropriation

750,009

**84. K00A12.07 Maryland Geological Survey**

In addition to the appropriation shown on page 52 of the printed bill (first reading file bill), to provide funds for conducting a geological survey of the Chesapeake Bay bottom.

|                                       |                 |
|---------------------------------------|-----------------|
| Object .02 Technical and Special Fees | 400,000         |
| Object .08 Contractual Services       | 350,000         |
| Object .10 Equipment Replacement      | 250,000         |
|                                       | <hr/> 1,000,000 |

General Fund Appropriation

1,000,000

**85. K00A17.01 Fishing and Boating Services**

In addition to the appropriation shown on page 53 of the printed bill (first reading file bill), to provide funding for oyster seeding.

|                                 |           |
|---------------------------------|-----------|
| Object .08 Contractual Services | 1,000,000 |
|---------------------------------|-----------|

General Fund Appropriation

1,000,000

**DEPARTMENT OF AGRICULTURE****86. L00A11.05 Maryland Agricultural Land Preservation Foundation**

In addition to the appropriation shown on page 54 of the printed bill (first reading file bill), to provide funds for additional operating and legal support for the enhanced easement program.

|                                       |               |
|---------------------------------------|---------------|
| Object .02 Technical and Special Fees | 75,000        |
| Object .08 Contractual Services       | 166,946       |
| Object .14 Land and Structures        | 147,108       |
|                                       | <hr/> 389,054 |

Special Fund Appropriation

389,054

**87. L00A12.05 Animal Health**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for emergency operational costs in response to a High Pathogenic Avian Influenza (HPAI) Incident.

## Personnel Detail:

|                                                |                  |
|------------------------------------------------|------------------|
| Overtime Earnings                              | 108,562          |
| Fringe Benefits                                | 59,709           |
| Object .01 Salaries, Wages and Fringe Benefits | 168,271          |
| Object .04 Travel                              | 63,121           |
| Object .08 Contractual Services                | 6,506,262        |
| Object .09 Supplies and Materials              | 1,830,150        |
|                                                | <u>8,567,804</u> |

|                            |           |
|----------------------------|-----------|
| General Fund Appropriation | 249,548   |
| Federal Fund Appropriation | 8,318,256 |

**88. L00A12.05 Animal Health**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the replacement of infrastructure equipment at the Salisbury and Frederick Animal Health Labs.

|                                    |         |
|------------------------------------|---------|
| Object .10 Equipment - Replacement | 287,200 |
| Federal Fund Appropriation         | 287,200 |

**89. L00A12.08 Maryland Horse Industry Board**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the establishment of a business center to support COVID-19 pandemic recovery efforts for the recreational riding industry and to promote the new Maryland 5-Star recreational riding event.

|                                       |        |
|---------------------------------------|--------|
| Object .02 Technical and Special Fees | 30,000 |
| Federal Fund Appropriation            | 30,000 |

**90. L00A12.10 Marketing and Agriculture Development**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect funds for the Seafood Processors Pandemic Response and Safety (SPRS) Block Grant Program

|                                                |         |
|------------------------------------------------|---------|
| Object .12 Grants, Subsidies and Contributions | 222,673 |
| Federal Fund Appropriation                     | 222,673 |

**91. L00A12.10 Marketing and Agriculture Development**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the enhancement of the Specialty Crop Grant Program.

|                                                |         |
|------------------------------------------------|---------|
| Object .12 Grants, Subsidies and Contributions | 642,545 |
| Federal Fund Appropriation                     | 642,545 |

**92. L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation**

In addition to the appropriation shown on page 56 of the printed bill (first reading file bill), to provide funds for the pilot of the Maryland Watermen's Microloan Program to provide loans to qualified commercial fishermen in the state.

|                                                 |         |         |
|-------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 500,000 |         |
| General Fund Appropriation                      |         | 500,000 |

**93. L00A15.04 Resource Conservation Grants**

In addition to the appropriation shown on page 58 of the printed bill (first reading file bill), to support the Urban Agriculture Grant Program.

|                                                                                                                             |         |         |
|-----------------------------------------------------------------------------------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies and Contributions                                                                              | 500,000 |         |
| General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 1216 of the 2022 Session. |         | 500,000 |

**MARYLAND DEPARTMENT OF HEALTH****94. M00A01.01 Executive Direction**

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to reflect opioid settlement payments to be granted to local governments under the State-Subdivision Agreement.

|                                                 |            |            |
|-------------------------------------------------|------------|------------|
| Object .12 Grants, Subsidies, and Contributions | 24,233,733 |            |
| Special Fund Appropriation                      |            | 24,233,733 |

**95. M00A01.01 Executive Direction**

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide resources for the Steering Committee on Services for Adults with Sickle Cell Disease and related programming.

|                                                 |           |           |
|-------------------------------------------------|-----------|-----------|
| Object .02 Technical and Special Fees           | 125,000   |           |
| Object .12 Grants, Subsidies, and Contributions | 1,275,000 |           |
| General Fund Appropriation                      |           | 1,400,000 |

**96. M00A01.01 Executive Direction**

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds for statewide overdose prevention strategies, including funding to provide an opioid overdose reversal drug free of charge for certain individuals.

|                                                |      |                  |
|------------------------------------------------|------|------------------|
| Personnel Detail:                              |      |                  |
| Administrator I                                | 1.00 | 64,501           |
| Epidemiologist I                               | 1.00 | 68,616           |
| Fringe Benefits                                |      | 38,565           |
| Turnover Expectancy                            |      | -13,735          |
| Object .01 Salaries, Wages and Fringe Benefits |      | 157,947          |
| Object .09 Supplies and Materials              |      | 3,750,000        |
|                                                |      | <u>3,907,947</u> |

|                            |  |           |
|----------------------------|--|-----------|
| General Fund Appropriation |  | 3,907,947 |
|----------------------------|--|-----------|

**97. M00A01.09 Capital Appropriation - Maryland Department of Health**

To add an appropriation on page 60 of the printed bill (first reading file bill), to provide funding to the Maryland Department of Health to provide a grant to Three Lower Counties Community Services, Inc. d/b/a Chesapeake Health Care for property acquisition, through the Federally Qualified Health Centers Grant Program.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 1,000,000 |           |
| General Fund Appropriation                     |           | 1,000,000 |

**98. M00F05.01 Post Mortem Examining Services**

To become available immediately upon passage of this budget to supplement the appropriation of fiscal year 2022 to support costs associated with the increased caseload in the Office of the Chief Medical Examiner.

|                                       |           |           |
|---------------------------------------|-----------|-----------|
| Object .02 Technical and Special Fees | 941,022   |           |
| Object .08 Contractual Services       | 416,751   |           |
|                                       | <hr/>     |           |
|                                       | 1,357,773 |           |
| General Fund Appropriation            |           | 1,357,773 |

**99. M00F06.01 Office of Preparedness and Response**

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to support steady-state COVID-19 expenses.

|                                 |            |            |
|---------------------------------|------------|------------|
| Object .08 Contractual Services | 20,000,000 |            |
| Federal Fund Appropriation      |            | 20,000,000 |

**100. M00L01.02 Community Services**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds to HC DrugFree to support the behavioral health needs of Howard County.

|                                 |        |        |
|---------------------------------|--------|--------|
| Object .08 Contractual Services | 20,000 |        |
| General Fund Appropriation      |        | 20,000 |

**101. M00L01.02 Community Services**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the Klein Family Harford Crisis Center.

|                                 |           |           |
|---------------------------------|-----------|-----------|
| Object .08 Contractual Services | 2,000,000 |           |
| General Fund Appropriation      |           | 2,000,000 |

**102. M00L01.02 Community Services**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds to Sheppard Pratt Hospital to expand a patient care coordination center and referral system for behavioral health patient placement.

|                                 |           |           |
|---------------------------------|-----------|-----------|
| Object .08 Contractual Services | 1,500,000 |           |
| General Fund Appropriation      |           | 1,500,000 |

**103. M00L01.02 Community Services**

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds to HC DrugFree to support the behavioral health needs of Howard County.

|                                 |        |        |
|---------------------------------|--------|--------|
| Object .08 Contractual Services | 50,000 |        |
| General Fund Appropriation      |        | 50,000 |

**104. M00L01.02 Community Services**

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for the public behavioral health system to conduct a network adequacy assessment of substance use disorder treatment providers available for children under the age of 18.

|                                 |         |         |
|---------------------------------|---------|---------|
| Object .08 Contractual Services | 500,000 |         |
| General Fund Appropriation      |         | 500,000 |

**105. M00L01.02 Community Services**

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds to Sheppard Pratt Hospital to expand a patient care coordination center and referral system for behavioral health patient placement.

|                                 |           |           |
|---------------------------------|-----------|-----------|
| Object .08 Contractual Services | 2,600,000 |           |
| General Fund Appropriation      |           | 2,600,000 |

**106. M00L01.02 Community Services**

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for the 9-8-8 Behavioral Health Crisis Hotline.

|                                 |           |           |
|---------------------------------|-----------|-----------|
| Object .08 Contractual Services | 5,000,000 |           |
| General Fund Appropriation      |           | 5,000,000 |

**107. M00L01.02 Community Services**

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds to establish a Consumer Health Access Program for Mental Health and Addiction Care.

|                                                                                                                                      |         |         |
|--------------------------------------------------------------------------------------------------------------------------------------|---------|---------|
| Object .08 Contractual Services                                                                                                      | 250,000 |         |
| General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 517 or SB 460 of the 2022 Session. |         | 250,000 |

**108. M00M01.02 Community Services**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect three quarters of federal funds of the enhanced federal fund match for certain Medicaid-eligible services.

|                                 |            |            |
|---------------------------------|------------|------------|
| Object .08 Contractual Services | 68,000,000 |            |
| Federal Fund Appropriation      |            | 68,000,000 |

**109. M00Q01.03 Medical Care Provider Reimbursements**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds from the State Reinsurance Fund balance for the Medical Care Provider Reimbursements Program as authorized by Chapter 357 of the Acts of the 2021 Legislative Session.

|                                 |             |             |
|---------------------------------|-------------|-------------|
| Object .08 Contractual Services | 100,000,000 |             |
| Special Fund Appropriation      |             | 100,000,000 |

**110. M00Q01.03 Medical Care Provider Reimbursements**

In addition to the appropriation shown on page 69 of the printed bill (first reading file bill), to provide funds for a Rural Nonemergency Medical Transportation Program.

|                                                                                                                             |           |           |
|-----------------------------------------------------------------------------------------------------------------------------|-----------|-----------|
| Object .08 Contractual Services                                                                                             | 1,000,000 |           |
| General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 1243 of the 2022 Session. |           | 1,000,000 |

**111. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements**

In addition to the appropriation shown on pages 71 of the printed bill (first reading file bill), to provide funding to establish a tiered rate payment structure for residential treatment centers.

|                                 |            |           |
|---------------------------------|------------|-----------|
| Object .08 Contractual Services | 15,000,000 |           |
| General Fund Appropriation      |            | 7,500,000 |
| Federal Fund Appropriation      |            | 7,500,000 |



**112. M00R01.01 Maryland Health Care Commission**

To add an appropriation on page 71 of the printed bill (first reading file bill), to provide funds for the Patient Safety Center.

|                                 |           |           |
|---------------------------------|-----------|-----------|
| Object 08. Contractual Services | 1,000,000 |           |
| General Fund Appropriation      |           | 1,000,000 |

**DEPARTMENT OF HUMAN SERVICES****113. N00G00.03 Child Welfare Services**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to support Evidence Based Practices.

|                                 |           |           |
|---------------------------------|-----------|-----------|
| Object .08 Contractual Services | 3,264,060 |           |
| General Fund Appropriation      |           | 3,264,060 |

**114. N00G00.03 Child Welfare Services**

In addition to the appropriation shown on page 75 of the printed bill (first reading file bill), to support Evidence Based Practices.

|                                 |           |           |
|---------------------------------|-----------|-----------|
| Object .08 Contractual Services | 1,632,030 |           |
| General Fund Appropriation      |           | 1,632,030 |

**115. N00I00.07 Office of Grants Management**

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill), to provide a grant to Operation Warm.

|                                                 |         |         |
|-------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 250,000 |         |
| General Fund Appropriation                      |         | 250,000 |

**116. N00I00.07 Office of Grants Management**

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill), to provide a grant the Parent Encouragement Program.

|                                                 |         |         |
|-------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 250,000 |         |
| General Fund Appropriation                      |         | 250,000 |

**DEPARTMENT OF LABOR****117. P00A01.01 Executive Direction**

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to provide funding to MarylandSaves to support the Maryland Small Business Retirement Savings Program.

|                                 |         |         |
|---------------------------------|---------|---------|
| Object .08 Contractual Services | 250,000 |         |
| General Fund Appropriation      |         | 250,000 |

**118. P00C01.02 Financial Regulation**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support increased operating costs associated with resuming activities post pandemic.

|                        |         |
|------------------------|---------|
| Object .02 Contractual | 107,500 |
| Object .04 Travel      | 287,500 |
| Object .08 Contracts   | 100,000 |
|                        | <hr/>   |
|                        | 495,000 |

|                            |         |
|----------------------------|---------|
| Special Fund Appropriation | 495,000 |
|----------------------------|---------|

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES****119. Q00A01.05 Capital Appropriation**

To add an appropriation on page 84 of the printed bill (first reading file bill), to provide funding to the Department of Public Safety and Correctional Services to continue construction of the Jessup Region Electrical Infrastructure Upgrade project.

|                                |           |           |
|--------------------------------|-----------|-----------|
| Object .14 Land and Structures | 4,352,000 |           |
| General Fund Appropriation     |           | 4,352,000 |

**120. Q00B01.01 General Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding for a projected shortfall for salary related expenses in the department, including costs related to a U.S. Department of Labor Audit.

|                                                 |                  |
|-------------------------------------------------|------------------|
| Personnel Detail:                               |                  |
| Miscellaneous Adjustments                       | 30,000,000       |
| Object .01 Salaries, Wages, and Fringe Benefits | <hr/> 30,000,000 |

|                            |            |
|----------------------------|------------|
| General Fund Appropriation | 30,000,000 |
|----------------------------|------------|

**STATE DEPARTMENT OF EDUCATION****121. R00A01.01 Office of the State Superintendent**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to fund legal services agreements for ongoing litigation.

|                                 |           |           |
|---------------------------------|-----------|-----------|
| Object .08 Contractual Services | 4,500,000 |           |
| General Fund Appropriation      |           | 4,500,000 |

**122. R00A01.01 Office of the State Superintendent**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act and the Coronavirus Response and Relief Supplemental Appropriations Act to administer related grant programs.

|                                  |           |           |
|----------------------------------|-----------|-----------|
| Object .08 Contractual Services  | 1,600,000 |           |
| Object .10 Equipment Replacement | 2,500,000 |           |
| Federal Fund Appropriation       |           | 4,100,000 |

**123. R00A01.02 Division of Business Services**

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act to support administration of child care programs.

|                                                 |         |         |
|-------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 552,250 |         |
| Federal Fund Appropriation                      |         | 552,250 |

**124. R00A01.07 Office of School and Community Nutrition Programs**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to recognize federal funds supporting innovative school and community nutrition information technology projects.

|                                 |           |           |
|---------------------------------|-----------|-----------|
| Object .08 Contractual Services | 1,028,000 |           |
| Federal Fund Appropriation      |           | 1,028,000 |

**125. R00A01.10 Division of Early Childhood Development**

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2022 to reflect federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support administration of child care programs and to transfer funding provided in the American Rescue Plan Act for Child Care Scholarships from the Division to Aid to Education for use in fiscal 2023.

|                                                 |             |             |
|-------------------------------------------------|-------------|-------------|
| Object .08 Contractual Services                 | 14,239,800  |             |
| Object .12 Grants, Subsidies, and Contributions | -34,968,650 |             |
| Federal Fund Appropriation                      |             | -20,728,850 |

**126. R00A01.10 Division of Early Childhood Development**

In addition to the appropriation shown on page 93 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act to support child care programs.

|                                                 |            |            |
|-------------------------------------------------|------------|------------|
| Object .12 Grants, Subsidies, and Contributions | 19,000,000 |            |
| Federal Fund Appropriation                      |            | 19,000,000 |

**127. R00A01.11 Division of Curriculum, Assessment, and Accountability**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act to support virtual learning and the administration of related grant programs.

|                                 |           |           |
|---------------------------------|-----------|-----------|
| Object .08 Contractual Services | 4,290,457 |           |
| Federal Fund Appropriation      |           | 4,290,457 |

**128. R00A02.02 Compensatory Education**

In addition to the appropriation shown on page 95 of the printed bill (first reading file bill), to reflect updated enrollment.

|                                                 |           |           |
|-------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies, and Contributions | 1,217,772 |           |
| General Fund Appropriation                      |           | 1,217,772 |

**129. R00A02.13 Innovative Programs**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act to support the Governor's Emergency Education Relief initiatives.

|                                                 |            |            |
|-------------------------------------------------|------------|------------|
| Object .12 Grants, Subsidies, and Contributions | 25,000,000 |            |
| Federal Fund Appropriation                      |            | 25,000,000 |

**130. R00A02.13 Innovative Programs**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act that will support the Maryland Leads Initiative.

|                                                 |             |             |
|-------------------------------------------------|-------------|-------------|
| Object .12 Grants, Subsidies, and Contributions | 139,630,850 |             |
| Federal Fund Appropriation                      |             | 139,630,850 |

**131. R00A02.13 Innovative Programs**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the Coronavirus Coronavirus Response and Relief Supplemental Appropriations Act to support nonpublic schools.

|                                 |            |            |
|---------------------------------|------------|------------|
| Object .08 Contractual Services | 21,435,918 |            |
| Federal Fund Appropriation      |            | 21,435,918 |

**132. R00A02.13 Innovative Programs**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support the Governor's Emergency Education Relief initiatives.

|                                                 |            |            |
|-------------------------------------------------|------------|------------|
| Object .12 Grants, Subsidies, and Contributions | 10,000,000 |            |
| Federal Fund Appropriation                      |            | 10,000,000 |

**133. R00A02.13 Innovative Programs**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act and the Coronavirus Response and Relief Supplemental Appropriations Act that will be targeted towards programs supporting African American males.

|                                                 |            |            |
|-------------------------------------------------|------------|------------|
| Object .12 Grants, Subsidies, and Contributions | 14,666,425 |            |
| Federal Fund Appropriation                      |            | 14,666,425 |

**134. R00A02.13 Innovative Programs**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act for local school systems.

|                                                 |             |             |
|-------------------------------------------------|-------------|-------------|
| Object .12 Grants, Subsidies, and Contributions | 586,933,248 |             |
| Federal Fund Appropriation                      |             | 586,933,248 |

**135. R00A02.13 Innovative Programs**

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act and the Coronavirus Response and Relief Supplemental Appropriations Act to support schools recovering from the COVID-19 pandemic.

|                                                 |            |            |
|-------------------------------------------------|------------|------------|
| Object .12 Grants, Subsidies, and Contributions | 37,803,699 |            |
| Federal Fund Appropriation                      |            | 37,803,699 |

**136. R00A02.13 Innovative Programs**

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act to support nonpublic schools.

|                                 |            |            |
|---------------------------------|------------|------------|
| Object .08 Contractual Services | 39,048,769 |            |
| Federal Fund Appropriation      |            | 39,048,769 |

**137. R00A02.13 Innovative Programs**

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide a grant to the Yleana Leadership Foundation for SAT preparation for students in Baltimore City Public Schools.

|                                                 |         |         |
|-------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 100,000 |         |
| General Fund Appropriation                      |         | 100,000 |

**138. R00A02.13 Innovative Programs**

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide funding for universal Advanced Placement Computer Science access in Maryland high schools.

|                                                 |         |         |
|-------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 510,000 |         |
| General Fund Appropriation                      |         | 510,000 |

**139. R00A02.13 Innovative Programs**

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide a grant to the Goodwill Excel Center.

|                                                 |           |           |
|-------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies, and Contributions | 1,000,000 |           |
| General Fund Appropriation                      |           | 1,000,000 |

**140. R00A02.15 Language Assistance**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal English language acquisition formula grants.

|                                                 |           |           |
|-------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies, and Contributions | 4,802,556 |           |
| Federal Fund Appropriation                      |           | 4,802,556 |

**141. R00A02.18 Career and Technology Education**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal career and technology education grant awards.

|                                                 |           |           |
|-------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies, and Contributions | 3,030,426 |           |
| Federal Fund Appropriation                      |           | 3,030,426 |

**142. R00A02.24 Limited English Proficient**

To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment.

|                                                 |         |         |
|-------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | -27,538 |         |
| Special Fund Appropriation                      |         | -27,538 |



**143. R00A02.27 Food Services Program**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal student meal grant awards.

|                                                 |             |             |
|-------------------------------------------------|-------------|-------------|
| Object .12 Grants, Subsidies, and Contributions | 220,000,000 |             |
| Federal Fund Appropriation                      |             | 220,000,000 |

**144. R00A02.59 Child Care Assistance Grants**

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act and the Coronavirus Response and Relief Supplemental Appropriations Act to support child care programs, transferring funding for administration and oversight to the Division of Early Childhood Development and moving funding for Child Care Scholarships into fiscal 2023.

|                                                 |             |             |
|-------------------------------------------------|-------------|-------------|
| Object .12 Grants, Subsidies, and Contributions | -51,247,274 |             |
| Federal Fund Appropriation                      |             | -51,247,274 |

**145. R00A02.59 Child Care Assistance Grants**

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act to support the Child Care Scholarship program, reflecting appropriation reduced in fiscal 2022.

|                                 |            |            |
|---------------------------------|------------|------------|
| Object .08 Contractual Services | 64,000,000 |            |
| Federal Fund Appropriation      |            | 64,000,000 |

**146. R00A02.63 Education Effort Adjustment**

To add an appropriation on page 98 of the printed bill (first reading file bill), to reflect updated enrollment and local appropriation data.

|                                                 |         |         |
|-------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 127,456 |         |
| General Fund Appropriation                      |         | 127,456 |

**MARYLAND STATE LIBRARY****147. R11A11.02 Public Library Aid**

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide additional fiscal support and maintain service levels at Maryland's public library system.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies and Contributions | 1,020,901 |           |
| General Fund Appropriation                     |           | 1,020,901 |

**148. R11A11.03 State Library Network**

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide additional fiscal support and maintain service levels at Regional Library Resource Centers.

|                                                |         |         |
|------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies and Contributions | 430,268 |         |
| General Fund Appropriation                     |         | 430,268 |

**MORGAN STATE UNIVERSITY****149. R13M00.00 Morgan State University**

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide funding for additional need-based student financial aid at Morgan State University.

|                                                 |           |           |
|-------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies, and Contributions | 1,600,000 |           |
| Current Unrestricted Appropriation              |           | 1,600,000 |

**ST. MARY'S COLLEGE OF MARYLAND****150. R14D00.00 St. Mary's College of Maryland**

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide funding for additional need-based student financial aid at St. Mary's College of Maryland.

|                                                 |         |         |
|-------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 400,000 |         |
| Current Unrestricted Appropriation              |         | 400,000 |

**UNIVERSITY SYSTEM OF MARYLAND****151. R30B21.00 University of Maryland, Baltimore Campus**

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to support childhood cancer research at the University of Maryland School of Medicine.

|                                    |           |           |
|------------------------------------|-----------|-----------|
| Object .08 Contractual Services    | 1,000,000 |           |
| Current Unrestricted Appropriation |           | 1,000,000 |

**152. R30B21.00 University of Maryland, Baltimore Campus**

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to hire additional staff at the University of Maryland Clinical Center for Adults with Neuro-developmental Disorders and the Tuberous Sclerosis Complex Center to provide screenings, evaluations, and care to patients both in person and remotely.

|                                                |         |         |
|------------------------------------------------|---------|---------|
| Object .01 Salaries, Wages and Fringe Benefits | 350,000 |         |
| Current Unrestricted Appropriation             |         | 350,000 |

**153. R30B22.00 University of Maryland, College Park Campus**

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to support an agriculture climate vulnerability assessment to facilitate the identification and resolution of climate change impacts on agriculture in Maryland.

|                                    |         |         |
|------------------------------------|---------|---------|
| Object .08 Contractual Services    | 500,000 |         |
| Current Unrestricted Appropriation |         | 500,000 |

**154. R30B22.00 University of Maryland, College Park Campus**

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to support expanded operations and programming for the Judge Alexander Williams, Jr. Center for Education, Justice & Ethics.

|                                    |         |         |
|------------------------------------|---------|---------|
| Object .08 Contractual Services    | 500,000 |         |
| Current Unrestricted Appropriation |         | 500,000 |

**155. R30B31.00 University of Maryland Baltimore County**

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to operate the Maryland CyberRange for Elevating Workforce and Education (MD-CREWE) at UMBC to prepare students with hands-on training in cybersecurity.

|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| Object .01 Salaries, Wages and Fringe Benefits | 133,000   |           |
| Object .02 Technical and Special Fees          | 67,000    |           |
| Object .08 Contractual Services                | 1,000,000 |           |
|                                                | <hr/>     |           |
|                                                | 1,200,000 |           |
| Current Unrestricted Appropriation             |           | 1,200,000 |

**156. R30B36.00 University System of Maryland Office**

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for additional need-based student financial aid at University System of Maryland institutions.

|                                                 |            |            |
|-------------------------------------------------|------------|------------|
| Object .12 Grants, Subsidies, and Contributions | 20,000,000 |            |
| Current Unrestricted Appropriation              |            | 20,000,000 |

**157. R30B36.00 University System of Maryland Office**

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to support the Articulation System for Maryland Colleges and Universities (ARTSYS) to ease and improve the student transfer process.

|                                    |           |           |
|------------------------------------|-----------|-----------|
| Object .08 Contractual Services    | 1,000,000 |           |
| Current Unrestricted Appropriation |           | 1,000,000 |

**MARYLAND HIGHER EDUCATION COMMISSION**

**158. R62I00.43 Maryland Higher Education Outreach and College Access Program**

In addition to the appropriation shown on page 113 of the printed bill (first reading file bill), to provide additional funds to the Maryland Higher Education Outreach and College Access Program.

|                                                |         |         |
|------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies and Contributions | 500,000 |         |
| General Fund Appropriation                     |         | 500,000 |

**HIGHER EDUCATION**

**159. R75T00.01 Support for State Operated Institutions of Higher Education**

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funding for additional need-based student financial aid at Morgan State University.

|                                                 |           |           |
|-------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies, and Contributions | 1,600,000 |           |
| General Fund Appropriation                      |           | 1,600,000 |

**160. R75T00.01 Support for State Operated Institutions of Higher Education**

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funding for additional need-based student financial aid at St. Mary's College of Maryland.

|                                                 |         |         |
|-------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 400,000 |         |
| General Fund Appropriation                      |         | 400,000 |

**161. R75T00.01 Support for State Operated Institutions of Higher Education**

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to support childhood cancer research at the University of Maryland School of Medicine.

|                                                 |           |           |
|-------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies, and Contributions | 1,000,000 |           |
| General Fund Appropriation                      |           | 1,000,000 |

**162. R75T00.01 Support for State Operated Institutions of Higher Education**

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to hire additional staff at the University of Maryland Clinical Center for Adults with Neuro-developmental Disorders and the Tuberous Sclerosis Complex Center to provide screenings, evaluations, and care to patients both in person and remotely.

|                                                 |         |         |
|-------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 350,000 |         |
| General Fund Appropriation                      |         | 350,000 |

|                       |                                                                                                                                                                                                                                                                    |            |            |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|
| <b>163. R75T00.01</b> | <b>Support for State Operated Institutions of Higher Education</b>                                                                                                                                                                                                 |            |            |
|                       | In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to support an agriculture climate vulnerability assessment to facilitate the identification and resolution of climate change impacts on agriculture in Maryland. |            |            |
|                       | Object .12 Grants, Subsidies, and Contributions                                                                                                                                                                                                                    | 500,000    |            |
|                       | General Fund Appropriation                                                                                                                                                                                                                                         |            | 500,000    |
| <b>164. R75T00.01</b> | <b>Support for State Operated Institutions of Higher Education</b>                                                                                                                                                                                                 |            |            |
|                       | In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to support expanded operations and programming for the Judge Alexander Williams, Jr. Center for Education, Justice & Ethics.                                     |            |            |
|                       | Object .12 Grants, Subsidies, and Contributions                                                                                                                                                                                                                    | 500,000    |            |
|                       | General Fund Appropriation                                                                                                                                                                                                                                         |            | 500,000    |
| <b>165. R75T00.01</b> | <b>Support for State Operated Institutions of Higher Education</b>                                                                                                                                                                                                 |            |            |
|                       | In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to operate the Maryland CyberRange for Elevating Workforce and Education (MD-CREWE) at UMBC to prepare students with hands-on training in cybersecurity.         |            |            |
|                       | Object .12 Grants, Subsidies, and Contributions                                                                                                                                                                                                                    | 1,200,000  |            |
|                       | General Fund Appropriation                                                                                                                                                                                                                                         |            | 1,200,000  |
| <b>166. R75T00.01</b> | <b>Support for State Operated Institutions of Higher Education</b>                                                                                                                                                                                                 |            |            |
|                       | In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funding for additional need-based student financial aid at University System of Maryland institutions.                                                |            |            |
|                       | Object .12 Grants, Subsidies, and Contributions                                                                                                                                                                                                                    | 20,000,000 |            |
|                       | General Fund Appropriation                                                                                                                                                                                                                                         |            | 20,000,000 |
| <b>167. R75T00.01</b> | <b>Support for State Operated Institutions of Higher Education</b>                                                                                                                                                                                                 |            |            |
|                       | In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to support the Articulation System for Maryland Colleges and Universities (ARTSYS) to ease and improve the student transfer process.                             |            |            |
|                       | Object .12 Grants, Subsidies, and Contributions                                                                                                                                                                                                                    | 1,000,000  |            |
|                       | General Fund Appropriation                                                                                                                                                                                                                                         |            | 1,000,000  |

## MARYLAND SCHOOL FOR THE DEAF

**168. R99E01.00 Services and Institutional Operations**

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to increase the salary for the Superintendent of the Maryland School for the Deaf.

## Personnel Detail:

|                                                |               |
|------------------------------------------------|---------------|
| Regular Earnings                               | 23,918        |
| Fringe Benefits                                | 6,931         |
| Object .01 Salaries, Wages and Fringe Benefits | <u>30,849</u> |

|                            |        |
|----------------------------|--------|
| General Fund Appropriation | 30,849 |
|----------------------------|--------|

**169. R99E01.01 Capital Appropriation**

To add an appropriation on page 118 of the printed bill (first reading file bill), to provide funding to continue construction of the Veditz Building Renovation at the Frederick County campus.

|                                |           |
|--------------------------------|-----------|
| Object .14 Land and Structures | 3,225,000 |
| General Fund Appropriation     | 3,225,000 |

## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

**170. S00A20.01 Office of the Secretary**

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

## Personnel Detail

|                                                 |               |
|-------------------------------------------------|---------------|
| Miscellaneous Adjustments                       | 10,000        |
| Object .01 Salaries, Wages, and Fringe Benefits | <u>10,000</u> |

|                            |        |
|----------------------------|--------|
| Federal Fund Appropriation | 10,000 |
|----------------------------|--------|

**171. S00A20.03 Office of Management Services**

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

## Personnel Detail

|                                                 |                |
|-------------------------------------------------|----------------|
| Miscellaneous Adjustments                       | 100,000        |
| Object .01 Salaries, Wages, and Fringe Benefits | <u>100,000</u> |

|                            |         |
|----------------------------|---------|
| Federal Fund Appropriation | 100,000 |
|----------------------------|---------|



**172. S00A22.02      Asset Management**

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail

Miscellaneous Adjustments

10,000

Object .01 Salaries, Wages, and Fringe Benefits

10,000

Federal Fund Appropriation

10,000

**173. S00A24.01      Neighborhood Revitalization**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 for the Circuit Rider Program - Western Maryland Circuit.

Object .12 Grants, Subsidies and Contributions

100,000

Special Fund Appropriation

100,000

**174. S00A24.02      Neighborhood Revitalization - Capital Appropriation**

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Object .14 Land and Structures

12,000,000

Federal Fund Appropriation

12,000,000

**175. S00A24.01      Neighborhood Revitalization**

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide additional funds for the Circuit Rider Program - Western Maryland Circuit.

Object .12 Grants, Subsidies and Contributions

100,000

Special Fund Appropriation

100,000

**176. S00A24.01      Neighborhood Revitalization**

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide matching state funds to Prince George's County for the Housing Investment Trust Fund to expand the creation of new affordable and mixed-income rental and homeownership in designated Transit-Oriented Development (TOD) areas.

Object .12 Grants, Subsidies and Contributions

10,000,000

General Fund Appropriation

10,000,000

**177. S00A24.01 Neighborhood Revitalization**

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide matching state funds to Prince George's County for the Right of First Refusal Preservation Fund to protect rental households at risk of displacement from their homes.

|                                                |            |            |
|------------------------------------------------|------------|------------|
| Object .12 Grants, Subsidies and Contributions | 10,000,000 |            |
| General Fund Appropriation                     |            | 10,000,000 |

**178. S00A25.01 Administration**

To become available immediately upon passage of this budget to to reflect FY 2022 federal funds provided in the American Rescue Plan Plan Act for the State Small Business Credit Initiative (SSBCI).

|                                                 |         |         |
|-------------------------------------------------|---------|---------|
| Personnel Detail                                |         |         |
| Miscellaneous Adjustments                       | 100,000 |         |
| Object .01 Salaries, Wages, and Fringe Benefits | 100,000 |         |
| Object .08 Contractual Services                 | 200,000 |         |
| Federal Fund Appropriation                      |         | 300,000 |

**179. S00A25.04 Housing and Building Energy Programs**

To become available immediately upon passage of this budget to to reflect FY 2022 federal funds provided in the American Rescue Plan Plan Act for the State Small Business Credit Initiative (SSBCI).

|                                                 |        |        |
|-------------------------------------------------|--------|--------|
| Personnel Detail                                |        |        |
| Miscellaneous Adjustments                       | 10,000 |        |
| Object .01 Salaries, Wages, and Fringe Benefits | 10,000 |        |
| Federal Fund Appropriation                      |        | 10,000 |

**180. S00A27.01 Finance and Administration**

To become available immediately upon passage of this budget to to reflect FY 2022 federal funds provided in the American Rescue Plan Plan Act for the State Small Business Credit Initiative (SSBCI).

|                                                 |        |        |
|-------------------------------------------------|--------|--------|
| Personnel Detail                                |        |        |
| Miscellaneous Adjustments                       | 10,000 |        |
| Object .01 Salaries, Wages, and Fringe Benefits | 10,000 |        |
| Federal Fund Appropriation                      |        | 10,000 |

**DEPARTMENT OF COMMERCE****181. T00A00.02 Office of Policy and Research**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support statewide economic development and resiliency planning projects such as broadband planning, economic cluster analysis, and supply chain mapping.

|                                                 |         |         |
|-------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 250,000 |         |
| Federal Fund Appropriation                      |         | 250,000 |

**182. T00A00.02 Office of Policy and Research**

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds to support statewide economic development and resiliency planning projects such as broadband planning, economic cluster analysis, and supply chain mapping.

Object .12 Grants, Subsidies, and Contributions 750,000

Federal Fund Appropriation 750,000

**183. T00A00.10 Maryland Marketing Partnership**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to enhance the current advertising program that promotes the advantages of doing business in Maryland.

Object .08 Contractual Services 1,500,000

Special Fund Appropriation 1,500,000

**184. T00A00.10 Maryland Marketing Partnership**

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds to enhance the current advertising program that promotes the advantages of doing business in Maryland.

Object .08 Contractual Services 500,000

Special Fund Appropriation 500,000

**185. T00F00.05 Office of Strategic Industries and Entrepreneurship**

To become available immediately upon passage of this budget to supplement the the appropriation for fiscal year 2022 to increase investments to promote innovation and competitiveness.

Object .12 Grants, Subsidies, and Contributions 588,000

Federal Fund Appropriation 588,000

**186. T00F00.08 Office of Finance Programs**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support the administration of the Maryland Economic Adjustment Fund.

Object .02 Technical and Special Fees 70,000

Federal Fund Appropriation 70,000

**187. T00F00.08 Office of Finance Programs**

To add an appropriation on page 124 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Object .14 Land and Structures 250,000

Federal Fund Appropriation 250,000

|                |                                                                                      |                                                                                                                                                                                                                                            |                                                                                                                    |
|----------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|
| 188. T00F00.09 | <b>Maryland Small Business Development Financing Authority – Business Assistance</b> | To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI). | <div>Object .14 Land and Structures1,000,000</div> <div>Federal Fund Appropriation1,000,000</div>                  |
| 189. T00F00.09 | <b>Maryland Small Business Development Financing Authority – Business Assistance</b> | To add an appropriation on page 124 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).                               | <div>Object .14 Land and Structures14,000,000</div> <div>Federal Fund Appropriation14,000,000</div>                |
| 190. T00F00.21 | <b>Maryland Economic Adjustment Fund</b>                                             | To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to capitalize a revolving loan fund to alleviate sudden and severe economic dislocation caused by the COVID-19 pandemic.  | <div>Object .14 Land and Structures400,000</div> <div>Federal Fund Appropriation400,000</div>                      |
| 191. T00F00.30 | <b>Regional Institution Strategic Enterprise Zone Program</b>                        | To add an appropriation on page 125 of the printed bill (first reading file bill), to provide rental assistance to qualified businesses located in designated zones.                                                                       | <div>Object .12 Grants, Subsidies, and Contributions750,000</div> <div>General Fund Appropriation750,000</div>     |
| 192. T00G00.02 | <b>Office of Tourism Development</b>                                                 | In addition to the appropriation shown on page 126 of the printed bill (first reading file bill), to provide funds to the Downtown Partnership for Baltimore for security and safety enhancements in the central business district.        | <div>Object .12 Grants, Subsidies, and Contributions1,000,000</div> <div>General Fund Appropriation1,000,000</div> |
| 193. T00G00.03 | <b>Maryland Tourism Development Board</b>                                            | To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to enhance tourism to the Chesapeake Bay watershed.                                                                       | <div>Object .08 Contractual Services77,250</div> <div>Federal Fund Appropriation77,250</div>                       |

**194. T00G00.03 Maryland Tourism Development Board**

To add an appropriation on page 126 of the printed bill (first reading file bill), to provide funds to enhance tourism to the Chesapeake Bay watershed.

|                                 |         |         |
|---------------------------------|---------|---------|
| Object .08 Contractual Services | 127,000 |         |
| Federal Fund Appropriation      |         | 127,000 |

**195. T00G00.03 Maryland Tourism Development Board**

In addition to the appropriation shown on page 126 of the printed bill (first reading file bill), to provide funds for the Maryland Alcohol Manufacturing Promotion Fund.

|                                                                                                                                      |         |         |
|--------------------------------------------------------------------------------------------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies, and Contributions                                                                                      | 250,000 |         |
| General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 854 or SB 698 of the 2022 Session. |         | 250,000 |

**196. T00G00.05 Maryland State Arts Council**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to expand programs for independent artists.

|                                                 |         |         |
|-------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 831,700 |         |
| Federal Fund Appropriation                      |         | 831,700 |

**197. T00G00.08 Preservation of Cultural Arts Program**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support disbursements to the Michael Erin Busch Sports Fund and cultural arts organizations located in Baltimore City, Howard County, Prince George's County and the Eastern Shore.

|                                                 |           |           |
|-------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies, and Contributions | 1,300,000 |           |
| Special Fund Appropriation                      |           | 1,300,000 |

**MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION****198. T50T01.01 Technology Development, Transfer, and Commercialization**

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to expand the Rural Business Innovation Initiative (RBII) to address the needs of small businesses in rural areas of Maryland.

|                                                 |         |         |
|-------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies, and Contributions | 140,000 |         |
| General Fund Appropriation                      |         | 140,000 |

**199. T50T01.07      Enterprise Investment Fund - Capital**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

|                                                 |           |           |
|-------------------------------------------------|-----------|-----------|
| Object .12 Grants, Subsidies, and Contributions | 4,229,168 |           |
| Federal Fund Appropriation                      |           | 4,229,168 |

**200. T50T01.07      Enterprise Investment Fund - Capital**

To add an appropriation on page 127 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

|                                                 |            |            |
|-------------------------------------------------|------------|------------|
| Object .12 Grants, Subsidies, and Contributions | 11,679,163 |            |
| Federal Fund Appropriation                      |            | 11,679,163 |

**DEPARTMENT OF THE ENVIRONMENT****201. U00A01.03      Capital Appropriation - Water Quality Revolving Loan Fund**

In addition to the appropriation shown on page 128 of the printed bill (first reading file bill), to recognize funding provided in the federal Infrastructure Investment and Jobs Act for water quality improvements, and to provide a State match for the funds.

|                                                 |            |            |
|-------------------------------------------------|------------|------------|
| Object .12 Grants, Subsidies, and Contributions | 2,278,000  |            |
| Object .14 Land and Structures                  | 47,741,100 |            |
| General Fund Appropriation                      |            | 4,340,100  |
| Federal Fund Appropriation                      |            | 45,679,000 |

**202. U00A01.05      Capital Appropriation - Drinking Water Revolving Loan Fund**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding to the Drinking Water Revolving Loan Fund.

|                                |           |           |
|--------------------------------|-----------|-----------|
| Object .14 Land and Structures | 5,614,000 |           |
| Federal Fund Appropriation     |           | 5,614,000 |

**203. U00A01.05      Capital Appropriation - Drinking Water Revolving Loan Fund**

In addition to the appropriation shown on page 128 of the printed bill (first reading file bill), to recognize funding provided in the federal Infrastructure Investment and Jobs Act for improvements to drinking water, and to provide a State match for the funds.

|                                                 |             |             |
|-------------------------------------------------|-------------|-------------|
| Object .12 Grants, Subsidies, and Contributions | 24,347,000  |             |
| Object .14 Land and Structures                  | 87,978,200  |             |
|                                                 | <hr/>       |             |
|                                                 | 112,325,200 |             |
| General Fund Appropriation                      |             | 3,289,200   |
| Federal Fund Appropriation                      |             | 109,036,000 |



**204. U00A04.01 Water and Science Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for mussel restoration projects, including hatchery design, construction, outreach, and reporting.

|                                 |         |         |
|---------------------------------|---------|---------|
| Object .08 Contractual Services | 752,550 |         |
| Special Fund Appropriation      |         | 752,550 |

**205. U00A04.01 Water and Science Administration**

In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide funds to the Maryland Environmental Service (MES) for operating costs associated with Conowingo Dam dredging project.

|                                 |         |         |
|---------------------------------|---------|---------|
| Object .08 Contractual Services | 396,000 |         |
| General Fund Appropriation      |         | 396,000 |

**206. U00A06.01 Land and Materials Administration**

In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide funds for additional agricultural tire citizen recycling drop-off events.

|                                 |         |         |
|---------------------------------|---------|---------|
| Object .08 Contractual Services | 456,000 |         |
| General Fund Appropriation      |         | 456,000 |

**207. U00A06.01 Land and Materials Administration**

In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide funds for Abandoned Mine Land (AML) reclamation projects.

|                                 |           |           |
|---------------------------------|-----------|-----------|
| Object .08 Contractual Services | 4,700,000 |           |
| Federal Fund Appropriation      |           | 4,700,000 |

**208. U00A10.01 Coordinating Offices**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the operation of the Upper Potomac River Commission (UPRC) wastewater treatment facility.

|                                                |         |         |
|------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies and Contributions | 250,000 |         |
| General Fund Appropriation                     |         | 250,000 |

**209. U00A10.01 Coordinating Offices**

In addition to the appropriation shown on page 130 of the printed bill (first reading file bill), to provide funds for the operation of the Upper Potomac River Commission (UPRC) wastewater treatment facility.

|                                                |         |         |
|------------------------------------------------|---------|---------|
| Object .12 Grants, Subsidies and Contributions | 500,000 |         |
| General Fund Appropriation                     |         | 500,000 |

# **DEPARTMENT OF JUVENILE SERVICES**

## **210. V00E01.04 Capital Appropriation**

To add an appropriation on page 131 of the printed bill (first reading file bill), to provide funding to the Department of Juvenile Services to continue construction of the Baltimore City Juvenile Justice Center - Education Expansion project.

|                                |           |           |
|--------------------------------|-----------|-----------|
| Object .14 Land and Structures | 1,850,000 |           |
| General Fund Appropriation     |           | 1,850,000 |

# **DEPARTMENT OF STATE POLICE**

## **211. W00A01.04 Support Services Bureau**

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2022 to align funding for body worn cameras for the Maryland State Police, Natural Resources Police, and Maryland Capitol Police with projected spending.

|                                    |          |            |
|------------------------------------|----------|------------|
| Object .08 Contractual Services    | -384,260 |            |
| Object .10 Equipment - Replacement | -650,286 |            |
| General Fund Appropriation         |          | -1,034,546 |

# **STATE RESERVE FUND**

## **212. Y01A02.01 Dedicated Purpose Account**

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funding to modernize, strengthen, and expand Maryland's cybersecurity infrastructure, threat response, and other related activities. Funds may also be used to support Major Information Technology Development Projects.

|                                                |             |             |
|------------------------------------------------|-------------|-------------|
| Object .12 Grants, Subsidies and Contributions | 100,000,000 |             |
| General Fund Appropriation                     |             | 100,000,000 |

## **213. Y01A02.01 Dedicated Purpose Account**

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funding to support legislative capital budget priorities.

|                                                |             |             |
|------------------------------------------------|-------------|-------------|
| Object .12 Grants, Subsidies and Contributions | 800,000,000 |             |
| General Fund Appropriation                     |             | 800,000,000 |

**AMENDMENTS TO SENATE BILL 290 / HOUSE BILL 300**  
(FIRST READING FILE BILL)

Amendment No. 1

On page 10, after line 32, insert:

"West North Avenue Development Authority...250,000  
Signal 13 Foundation.....250,000"

*Updates the appropriation for Miscellaneous Grants to Private Nonprofit Groups in the Board of Public Works.*

Amendment No. 2

On page 115, in line 4, strike "261,240,747" and substitute "262,590,747", in line 6, strike "573,943,157" and substitute "574,943,157", in line 20 strike "156,775,875" and substitute "157,975,875", in line 25, strike "20,104,014" and substitute "41,104,014", in line 30, strike "1,542,796,238" and substitute "1,567,346,238", in line 34, strike "28,236,788" and substitute "28,636,788", and in line 36, strike "135,661,547" and substitute "137,261,547".

*Updates the General Fund appropriation for the University of Maryland, Baltimore Campus, University of Maryland, College Park Campus, University of Maryland Baltimore County, University System of Maryland Office, the Subtotal for the University System of Maryland, St. Mary's College of Maryland, and Morgan State University.*

Amendment No. 3

On page 125, in line 30, strike "Appropriation" and substitute "Appropriation, provided that these funds shall be used to provide a grant to the Maryland Association of Nonprofit Organizations."

*Updates General Fund appropriation to specify use of funds.*

Amendment No. 4

On page 135, after line 20, insert:

"Cybersecurity and Major IT Projects.....100,000,000  
Legislative Capital Budget Priorities.....800,000,000"

*Updates the general fund appropriation for the Dedicated Purpose Account.*

Amendment No. 5

On page 192, in line 23, strike "9907" and substitute "9991".

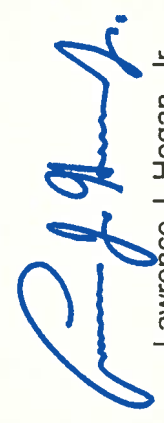
*Upgrades the position classification for the Superintendent of the Maryland School for the Deaf.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

|                             | General<br>Funds | Special<br>Funds | Federal<br>Funds | Current<br>Restricted<br>Funds | Current<br>Unrestricted<br>Funds | Total<br>Funds |
|-----------------------------|------------------|------------------|------------------|--------------------------------|----------------------------------|----------------|
| Appropriation               |                  |                  |                  |                                |                                  |                |
| 2022 Fiscal Year            | 45,728,681       | 108,608,360      | 1,143,562,830    | 0                              | 0                                | 1,297,899,871  |
| 2023 Fiscal Year            | 1,150,148,641    | 25,283,382       | 379,386,974      | 0                              | 26,550,000                       | 1,581,368,997  |
| Subtotal                    | 1,195,877,322    | 133,891,742      | 1,522,949,804    | 0                              | 26,550,000                       | 2,879,268,868  |
| Reduction in Appropriation  |                  |                  |                  |                                |                                  |                |
| 2022 Fiscal Year            | -1,034,546       | 0                | -51,247,274      | 0                              | 0                                | -52,281,820    |
| 2023 Fiscal Year            | 0                | -2,027,538       | 0                | 0                              | 0                                | -2,027,538     |
| Subtotal                    | -1,034,546       | -2,027,538       | -51,247,274      | 0                              | 0                                | -54,309,358    |
| Net Change in Appropriation | 1,194,842,776    | 131,864,204      | 1,471,702,530    | 0                              | 26,550,000                       | 2,824,959,510  |

Sincerely,



Lawrence J. Hogan, Jr.  
Governor