

ST. TAMMANY PARISH

MICHAEL B. COOPER PARISH PRESIDENT

INTEROFFICE MEMO VIA HAND DELIVERY & EMAIL

DATE:

December 15, 2025

TO:

Katrina Buckley, St. Tammany Parish Clerk of Council

St. Tammany Parish Council Members

FROM:

St. Tammany Parish President Michael B. Cooper

SUBJECT:

Reasons for VETO

Ordinance Calendar No. 7963AA

Ordinance to Adopt the 2026 Operating Budget

I, Parish President Michael B. Cooper, do hereby **VETO** the line items identified below of **Ordinance Calendar No. 7963AA** Ordinance to Adopt the 2026 Operating Budget for the following reasons:

Restore Funding to Safe Haven Campus

- 1. I ask the Council to reconsider the cuts made to Safe Haven. While I acknowledge the lack of funding in the General Fund and Safe Haven Fund, these cuts jeopardize a worthwhile campus that the community cares about and could ultimately cause the parish to lose additional revenue over time.
- 2. Current Safe Haven tenants include the St. Tammany Parish School Board, Florida Parishes Human Services Authority, Family Reach, and NAMI. The current budget reduction threatens to make the campus uninhabitable over time, resulting in a complete loss of revenue and what may become a parish owned blighted property.
- 3. Proposed services to be terminated include pest control and termite protection, grass cutting, abandoning generator maintenance, and performing only the most essential services to prevent complete degradation of the campus. If revenue from paying tenants is lost, all maintenance will be abandoned. This will all but ensure that the campus will be completely uninhabited over time, and the money spent bringing the campus to a usable condition will be lost. At a time when the Council is focused on blighted properties, this cut threatens to make Parish Government the owner of the largest blighted property in St. Tammany Parish.
- 4. I ask the Council not to override this veto, and to instead discuss the reality of these cuts with my administration to make sure the agencies housed at Safe Haven, the Council, and the public truly understand the implications of such a tremendous budget reduction.

Restore Cost of Living Wage Adjustments

- 1. The Consumer Price Index (CPI) in the southern U.S. has risen 26.43% since 2020, dramatically increasing costs for our employees. However, during the same period, employees have received Cost of Living Adjustments (COLAs) of 5% in 2023, 3% in 2024, and 2% in 2025 for a total of 10% far below the actual inflation rate. A COLA keeps wages aligned with real economic conditions and prevents our workforce from experiencing an effective pay cut.
- 2. The Council clearly understands the importance of a COLA, as at December's meeting, they adopted Ordinance Calendar No. 7939AA, which automatically increases Councilmember salaries next term and every term using a calculation based on the CPI. If the Council can afford to increase their own salaries, we can also afford to keep our employees from experiencing an effective pay cut.
- 3. The St. Tammany Parish Council removed the COLA over concerns about rising health-care costs. Yet, those same costs burden the employees who rely on our insurance plans, further reducing their take-home pay at a time when costs continue to rise. Removing the COLA acknowledges those costs but shifts the burden entirely to employees.
- 4. The 1% merit and wage adjustment pool exists to hire and retain dedicated, experienced employees. Losing trained staff results in the loss of institutional knowledge, causes operational disruptions, and increases training costs, reducing our ability to serve the community.
- 5. Removal of the COLA and wage adjustment pool only saves the General Fund a net \$21,000 after the Cost Allocation Plan but has a huge impact on the quality of life for our employees.
- 6. I ask that the Council consider the impact on employees and their families who are facing inflationary pressures, and not override this veto, allowing the requested COLA and merit pool to be kept in the proposed budget for 2026, as we cannot afford to lose dedicated, experienced employees. The impact of the cuts on our employees is immense.

I respectfully request that the Council consider the above and below referenced line-item funding cuts and elect not to override this veto in the interest of preserving the quality of life for the great people of this parish and our employees.

Respectfully submitted,

MICHAEL B. COOPER

Parish President

Line Item Amendments All Parish Departments - Re	educe the expenditure budget by the 2% COLA and 19	% wage adjustment pool.	Amendment as Adopted (955,103.82)	Amounts Vetoed 955,103.82	Net Amendme
000 - General Fund					
	arish Council - Reduce the expenditure budget for legal services.			-	(50,000
1. Reduce the expenditure budget for legal services.			(75,000.00)	_	(75,000
•	enditure budget for the purchase of a pool vehicle ar		(45,000.00)	-	(45,000
	expenditure budget for all general funds subsidizing		(619,412.00)	619,412.00	
Clerk of Court - Increase t	the expenditure budget for state mandated expendit	tures for computer licenses.	244,000.00	(244,000.00)	
Transfers Out - Increase t	the expenditure budget to the risk fund for the costs	of pending litigation.	350,000.00	(350,000.00)	
District Attorney-Civil Div	<u>vision</u> - Reduce the expenditure budget for a 10% esti	imated health insurance increase.	(31,720.00)	-	(31,720
100 - Public Works Fund					
1. Transfer funding to cap	pital for:		(6,190,000.00)	-	(6,190,000
	Traffic Calming Program	Parishwide	(250,000.00)	-	(250,000
	Pine Crest Drive	District 1	(500,000.00)	-	(500,000
	Perry Road	District 3	(500,000.00)	-	(500,000
	Tammany Trace Bridge #24	District 5	(210,000.00)	_	(210,000
	Ethel Drive	District 6	(145,000.00)	_	(145,000
				-	, ,
	Green Street	District 6	(210,000.00)	-	(210,000
	N. Pontchartrain Area Drainage	District 7	(250,000.00)	-	(250,000
	Hidden Pines Subdivision Drainage	District 7	(250,000.00)	-	(250,000
	Ordogne-Ruppert Rd.	District 7	(930,000.00)	-	(930,000
	Chantilly Loop	District 8	(300,000.00)	-	(300,000
	Cross Gates Boulevard	District 9	(520,000.00)	-	(520,000
	Mandeville Annex Turning Radii	District 10	(275,000.00)	_	(275,000
	Firetower Road	District 11	(495,000.00)	_	(495,000
	DeSoto Street	District 12	(510,000.00)	_	(510,000
	Abney Country Air Subdivision Drainage	District 13			
			(500,000.00)	-	(500,000
	N. 9th Street	District 14	(225,000.00)	-	(225,000
	E. Pearl River Street ration - Increase the expenditure budget for consulti	District 14	(120,000.00)	-	(120,000 200,000
102 - Environmental Service	es Fund - Reduce the expenditure budget for profess		200,000.00	-	(450,000
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121 - Hwy 21 Economic Dev 1. Reduce the expenditur 2. Increase the expenditur 190-4621 - Lighting District 190-4624 - Lighting Distric 190-4634 - Lighting Distric 190-4636 - Lighting Distric 190-4636 - Lighting Distric 606 - Justice Center Comp 650 - Koop Drive Administ 651 - Administrative and 1 612 - Safe Haven Complex F 1. Reduce the revenue bu 2. Increase the revenue bu 4. Reduce the expenditure 5. Reduce the expenditure 5. Reduce the expenditure 613 - Fairgrounds Building F 1. Reduce the expenditure 2. Increase the expenditure 2. Increase the expenditure 2. Increase the expenditure 3. Reduce the expenditure 4. Reduce the expenditure 5. Reduce the expenditure 613 - Fairgrounds Building F 1. Reduce the expenditure 2. Increase the expenditure 3. Reduce the expenditure 4. Reallocate Facilities Manag 600-6201 - General Fund 6100 - Public Works Fund 6121-2403 - Hwy 21 Econor	relopment Fund The budget for the Fairgrounds Master Plan Amendment Fund The budget for design of a Slidell Recreation District A cal Service Funds - Increase the expenditure budget for the tall to the tall tall tall tall tall tall tall tal	nt. nt. nccess Road. or estimated increases in electricity nd. g Fund. March 31, 2026. ampus. and retention pond irrigation. Haven fund.	(450,000.00) (125,000.00) 250,000.00 250,000.00 30,000.00 27,000.00 27,000.00 30,000.00 (619,412.00) 60,000.00 (187,942.25) (620,500.00) (114,000.00) (60,000.00 7,600.00 22,600.00 25,000.00	619,412.00 	(450,000 (125,000 250,000 (250,000 63,000 840 2,100 5,000 115,000 27,000 30,000 (187,942 (13,294 (114,000
121 - Hwy 21 Economic Dev 1. Reduce the expenditur 2. Increase the expenditur 190-4621 - Lighting District 190-4624 - Lighting Distric 190-4634 - Lighting Distric 190-4636 - Lighting Distric 190-4636 - Lighting Distric 606 - Justice Center Comp 650 - Koop Drive Administ 651 - Administrative and 1 612 - Safe Haven Complex F 1. Reduce the revenue bu 2. Increase the revenue bu 4. Reduce the revenue bu 5. Reduce the expenditure 5. Reduce the expenditure 5. Reduce the expenditure 1. Reduce the expenditure 2. Increase the expenditure 3. Reduce the expenditure 4. Reduce the expenditure 5. Reduce the expenditure 6.13 - Fairgrounds Building F 1. Reduce the expenditure 2. Increase the expenditure 3. Reduce the expenditure 4. Reallocate Facilities Manag 6. O00-6201 - General Fund 1 6. O00-6201 - Gene	relopment Fund The budget for the Fairgrounds Master Plan Amendment Fund The budget for design of a Slidell Recreation District A cal Service Funds - Increase the expenditure budget for the tall to the call to the tall tall tall tall tall tall tall tal	nt. nt. nccess Road. or estimated increases in electricity nd. g Fund. March 31, 2026. ampus. and retention pond irrigation. Haven fund.	(450,000.00) (125,000.00) 250,000.00 250,000.00 30,000.00 27,000.00 27,000.00 30,000.00 (619,412.00) 60,000.00 (187,942.25) (620,500.00) (114,000.00) (60,000.00 7,600.00 22,600.00 25,000.00 27,000.00 27,000.00	619,412.00 	(450,000 (125,000 250,000 (250,000 63,000 840 2,100 5,000 115,000 27,000 30,000 (187,942 (13,294 (114,000
121 - Hwy 21 Economic Dev 1. Reduce the expenditur 2. Increase the expenditur 190-4621 - Lighting District 190-4624 - Lighting District 190-4634 - Lighting District 190-4636 - Lighting District 190- Koop Drive Administ 651 - Administrative and 190-190-190-190-190-190-190-190-190-190-	relopment Fund The budget for the Fairgrounds Master Plan Amendment Fund The budget for design of a Slidell Recreation District A cal Service Funds - Increase the expenditure budget for the tall to the call to the tall tall tall tall tall tall tall tal	nt. nt. nccess Road. or estimated increases in electricity nd. g Fund. March 31, 2026. ampus. and retention pond irrigation. Haven fund.	(450,000.00) (125,000.00) 250,000.00 250,000.00 30,000.00 (619,412.00) 60,000.00 (187,942.25) (620,500.00) (114,000.00) (60,000.00 7,600.00 22,600.00 25,000.00 27,000.00 21,000.00	619,412.00 	(450,000 (125,000 250,000 (250,000 63,000 840 2,100 5,000 115,000 27,000 30,000 (187,942 (13,294 (114,000
121 - Hwy 21 Economic Dev 1. Reduce the expenditur 2. Increase the expenditur 2. Increase the expenditur 190-4621 - Lighting District 190-4624 - Lighting District 190-4634 - Lighting District 190-4636 - Lighting District 190-4636 - Lighting District 606 - Justice Center Complete For Comple	relopment Fund The budget for the Fairgrounds Master Plan Amendment in budget for design of a Slidell Recreation District A all Service Funds - Increase the expenditure budget for the tot 1 ct 4 ct 11 ct 14 ct 16 colex trative Complex Justice Center Complex East Fund Todget for the reduction of funds from the General Fundaget for a transfer in from the Fairgrounds Building addet for a lease that is anticipated to be terminated be budget and staffing for a major shutdown of the case budget for new lawn mowers, an air handler unit, a second budget for the roof replacement project. The budget to transfer the available funds to the Safe seement staff from Safe Haven to other facilities. St. Tammany Parish Jail Tammany Trace Administration, Maintenance, and finic Development Fund - Fairgrounds Area and Lock of Tourism Fund - Camp Salmen	nt. nt. nccess Road. or estimated increases in electricity nd. g Fund. March 31, 2026. ampus. and retention pond irrigation. Haven fund.	(450,000.00) (125,000.00) 250,000.00 250,000.00 30,000.00 27,000.00 27,000.00 30,000.00 (619,412.00) 60,000.00 (187,942.25) (620,500.00) (114,000.00) (60,000.00 7,600.00 22,600.00 25,000.00 27,000.00 27,000.00	619,412.00 	(450,000 (125,000 250,000 (250,000 63,000 840 2,100 5,000 115,000 27,000 30,000 (187,942 (13,294 (114,000
121 - Hwy 21 Economic Dev 1. Reduce the expenditur 2. Increase the expenditur 190-4621 - Lighting District 190-4624 - Lighting District 190-4634 - Lighting District 190-4636 - Lighting District 190- Koop Drive Administ 651 - Administrative and 190-190-190-190-190-190-190-190-190-190-	relopment Fund The budget for the Fairgrounds Master Plan Amendment in budget for design of a Slidell Recreation District A all Service Funds - Increase the expenditure budget for the tot 1 ct 4 ct 11 ct 14 ct 16 colex trative Complex Justice Center Complex East Fund Todget for the reduction of funds from the General Fundaget for a transfer in from the Fairgrounds Building addet for a lease that is anticipated to be terminated be budget and staffing for a major shutdown of the case budget for new lawn mowers, an air handler unit, a second budget for the roof replacement project. The budget to transfer the available funds to the Safe seement staff from Safe Haven to other facilities. St. Tammany Parish Jail Tammany Trace Administration, Maintenance, and finic Development Fund - Fairgrounds Area and Lock of Tourism Fund - Camp Salmen	nt. nt. nccess Road. or estimated increases in electricity nd. g Fund. March 31, 2026. ampus. and retention pond irrigation. Haven fund.	(450,000.00) (125,000.00) 250,000.00 250,000.00 30,000.00 (619,412.00) 60,000.00 (187,942.25) (620,500.00) (114,000.00) (60,000.00 7,600.00 22,600.00 25,000.00 27,000.00 21,000.00	619,412.00 	(450,000 (125,000 250,000 (250,000 63,000 840 2,100 5,000 115,000 27,000 30,000 (187,942 (13,294 (114,000
121 - Hwy 21 Economic Dev 1. Reduce the expenditur 2. Increase the expenditur 2. Increase the expenditur 190-4621 - Lighting District 190-4624 - Lighting District 190-4634 - Lighting District 190-4636 - Lighting District 190-4636 - Lighting District 606 - Justice Center Complete For Comple	relopment Fund The budget for the Fairgrounds Master Plan Amendment in budget for design of a Slidell Recreation District A all Service Funds - Increase the expenditure budget for the tot 1 ct 4 ct 11 ct 14 ct 16 colex trative Complex Justice Center Complex East Fund Todget for the reduction of funds from the General Fundaget for a transfer in from the Fairgrounds Building addet for a lease that is anticipated to be terminated be budget and staffing for a major shutdown of the case budget for new lawn mowers, an air handler unit, a second budget for the roof replacement project. The budget to transfer the available funds to the Safe seement staff from Safe Haven to other facilities. St. Tammany Parish Jail Tammany Trace Administration, Maintenance, and finic Development Fund - Fairgrounds Area and Lock of Tourism Fund - Camp Salmen	nt. nt. nccess Road. or estimated increases in electricity nd. g Fund. March 31, 2026. ampus. and retention pond irrigation. Haven fund.	(450,000.00) (125,000.00) 250,000.00 250,000.00 30,000.00 27,000.00 115,000.00 27,000.00 30,000.00 (619,412.00) 60,000.00 (187,942.25) (620,500.00) (114,000.00) (60,000.00 7,600.00 22,600.00 25,000.00 27,000.00 10,100.00 6,200.00	619,412.00 	(450,000 (125,000 250,000 (250,000 63,000 840 2,100 5,000 115,000 27,000 30,000 (187,942 (13,294 (114,000
121 - Hwy 21 Economic Dev 1. Reduce the expenditur 2. Increase the expenditur 2. Increase the expenditur 190-4621 - Lighting District 190-4624 - Lighting District 190-4634 - Lighting District 190-4636 - Lighting District 190-4636 - Lighting District 606 - Justice Center Complete For Comple	relopment Fund The budget for the Fairgrounds Master Plan Amendment in budget for design of a Slidell Recreation District A all Service Funds - Increase the expenditure budget for ct 1 ct 4 ct 11 ct 14 ct 16 colex trative Complex Justice Center Complex East Fund Todget for the reduction of funds from the General Fundaget for a transfer in from the Fairgrounds Building adget for a lease that is anticipated to be terminated to budget and staffing for a major shutdown of the case budget for new lawn mowers, an air handler unit, as a budget for the roof replacement project. The budget to transfer the available funds to the Safe sement staff from Safe Haven to other facilities. St. Tammany Parish Jail Tammany Trace Administration, Maintenance, and Finic Development Fund - Fairgrounds Area and Lock of Tourism Fund - Camp Salmen to the Complex Sustice Center Complex East Justice Center Complex East	nt. nt. nccess Road. or estimated increases in electricity nd. g Fund. March 31, 2026. ampus. and retention pond irrigation. Haven fund.	(450,000.00) (125,000.00) 250,000.00 250,000.00 30,000.00 30,000.00 (619,412.00) 60,000.00 (187,942.25) (620,500.00) (114,000.00) (60,000.00 7,600.00 22,600.00 25,000.00 25,000.00 27,000.00 22,600.00 23,400.00 23,400.00	619,412.00 	(450,000 (125,000 250,000 (250,000 63,000 840 2,100 5,000 115,000 27,000 30,000 (187,942 (13,294 (114,000

Part				Amounts Vote of				
Marcian Company Comp		Amondment as		Amounts		Adiustments	Not	
Commany of Revenue Amendments by Fund (6,931,984,28)			Payroll	Operating		-		
100 - 100 10	Summary of Revenue Amendments by Fund	i	_					
Seminary of Espenditure Amendments by Fund (127-827-83) (13,000-00				_	-			
Parish President	612 - Safe Haven Complex Fund			-	619,412.00	-		
Parish Prasider	Summary of Expenditure Amendments by Fund	(1,622,925.82)	955.103.82	(131.694.00)	619.412.00	(800.00)	(180,904.00)	
Parish President								
Paris Council Geo. 238	Parish President			(002,000.00,			- (
Chick Administrative Officer (41,250,86) 41,204,05 41,004,	Parish Council		•				(50.000.00)	
Part	Chief Administrative Officer		•				• •	
Human Resources	Facilities Management	(41,204.05)						
Procurement	Department of Finance	(36,141.68)	36,141.68				_	
Public Information	Grants Management	(11,101.10)	11,101.10				-	
Department of Technology	Human Resources	(14,773.13)	14,773.13				-	
Part		(15,615.29)	15,615.29				-	
Interfund Charges			•				-	
Bush Community Center (850.00) (740.00 730.00 7			37,515.69				-	
Health & Human Service Staff / Programs	Interfund Charges	386,478.00			(223,256.00)		163,222.00	
Health & Human Services Interfund Charges/Support (11,116.00) (24,000.00) (34,	Bush Community Center	(850.00)			837.00		(13.00)	
Alesth & Human Services Interfund Charges/Support (61,116.00) 5,238.00 (5,878.00) Safe Haven (244,000.00) (244,000.00) (244,000.00) (275,000) Distric Attorney - Criminal Court (257,000) 1.00 (237,000) Distric Attorney - Criminal Court (257,000) 1.00 28,244.00 Interfund Charges (28,243.00) 1,000 1,000 28,244.00 Interfund Charges-Agency Support (68,480.0) (7,600.00) 130.00 138.00 Foreign Expenditures (138.00) 350,000.00 138.00 138.00 Transfers Out 350,000.00 350,000.00 138.00 (2,609.38) 101,613.00 Public Works Edministration 132,842.91 67,157.09 84,050.00 (2,609.38) 101,613.00 Fleet Management (23,667.70) 23,667.70 84,050.00 (2,609.38) 101,613.00 Geographical Information Systems (3,636.28) 3,667.70 1,614.00 1,614.00 1,614.00 1,614.00 1,614.00 1,614.00 1,614.00 1,614.00 1,614.00	Levee Board Building	(740.00)			733.00		(7.00)	
Clerk of Court	Health & Human Services Staff / Programs	(2,269.25)	2,269.25				-	
Clerk of Court Cler	Health & Human Services Interfund Charges/Support	(11,116.00)	•		5,238.00		(5,878.00)	
District Attorney - Criminal Court	Safe Haven	(619,412.00)			619,412.00		- · ·	
District Attorney - Criminal Court	Clerk of Court	244.000.00		(244.000.00)			_	
Space Spac	District Attorney - Criminal Court			(2, 1, 1,000,00)			(257.00)	
Interfund Charges	·						• •	
Interfund Charges-Agency Support	·				1.00			
Command	Interfund Charges-Agency Support	(6.484.00)		(7,600,00)	14 025 00		(59.00)	
Transfers Out 350,000.00 (398,152.1) 40,569.34 22,600.00 84,405.00 (26,09.38) 10,161.30 Department of Public Works Public Works Administration 132,842.91 67,157.09				(7,000.00)			(55.00)	
Public Works Fund	•	•		(350.000.00)			-	
Department of Public Works 132,842.91 67,157.09 300,000.00 Public Works Administration 132,842.91 67,157.09 200,000.00 Maintenance Barns (215,969.13) 215,969.13 2.5 2.6 Fleet Management (30,922.00) 23,667.70 2.6 2.7 Tammany Trace Maintenance (23,667.70) 23,667.70 2.5 2.7 Geographical information Systems (8,727.04) 8,727.04 2.5 2.7 Tammany Trace Administration (3,585.26) 3,636.26 3,636.26 3,636.26 2.5 2.6 Development (16,747.92) 16,747.92 2.7 4.7 2.7 4.7 2.7 4.7 2.7 4.7 2.7 4.7 2.7 4.7 2.7 4.7 2.7 4.7 2.7 4.7 2.7 4.7 2.7 4.7 2.7 4.7 2.7 4.7 2.7 4.7 2.7 4.7 2.7 4.7 2.7 4.7 2.7 4.7 2.7 2.7 4.7<	100 - Public Works Fund		110 569 51		84 405 00	(2 600 25)	101 612 00	
Public Works Administration 132,842.91 67,157.09 US,569.13 215,569.13 215,569.13 215,569.13 215,569.13 215,569.13 215,569.13 215,569.13 215,569.13 215,569.13 215,569.13 215,569.13 215,569.13 215,569.13 215,569.13 216,767.03 22,667.70 22,667.70 23,667.70 23,667.70 23,667.70 23,667.70 23,667.70 23,667.70 23,667.70 23,667.70 23,667.70 24,672.70 25,672.70 25,992.00 26,683.70 26,673.70 26,673.70 26,673.70 26,673.70 26,673.70 26,720.70 26,720.70 26,720.70 26,720.70 26,720.70 26,720.70 27,720 27,720 27,720		(330,132.13)	440,303.34	(22,000.00)	04,403.00	(2,005.55)	101,013.00	
Maintenance Barns (215,969.13)	•	132,842.91	67.157.09				200.000.00	
Fleet Management	Maintenance Barns	•	-				, -	
Geographical Information Systems (8,727.04) 3,727.04 Canal Systems <	Fleet Management						-	
Tammany Trace Administration (3,636.26) 3,636.26) 3,636.26 -	Tammany Trace Maintenance		23,667.70				-	
Development (16,747.92) 16,747.92 16,747.92 16,747.92 1.2,425.19 1.2,425.10 1.2,425.	Geographical Information Systems	(8,727.04)	8,727.04				-	
Engineering (5% Dev-Eng to Development) Homeland Security & Emergency Operations (12,425.19) (58,937.66) 61,547.01 (22,600.00) 84,405.00 - - General Expenditures (160,192.00) (22,600.00) 84,405.00 (98,387.00) 101 - Drainage Maintenance Fund (46,945.44) - 4,686.80 3,680.44 (8,578.20) 102 - Environmental Services Fund (487,917.17) 27,649.17 5,992.00 (4654,276.00) 107 - Judicial Courts Fund (55,000) (59,606.01) (59,000.00) 9,562.00 (26,000) 112 - Animal Services Fund (59,006.01) 46,326.01 5,992.00 (6,483.00) 112 - Hwy 21 Economic Development Fund 139,759.00 (25,000.00) 9,562.00 124,321.00 122 - Culture, Recreation, Tourism Fund 421.68 757.32 (2,700.00) 1,297.00 122,420.00 122 - St. Tammany Parish Library Fund - 618.00 (618.00) - 125 - St. Tammany Parish Library Fund (19.00) 182.00 (182.00) - 135 - 20nd JDC Commissioner Fund (19.00) 865.00 <td< td=""><td>Tammany Trace Administration</td><td>(3,636.26)</td><td>3,636.26</td><td></td><td></td><td></td><td>-</td></td<>	Tammany Trace Administration	(3,636.26)	3,636.26				-	
Homeland Security & Emergency Operations	•	(16,747.92)	16,747.92				-	
General Expenditures (160,192.00) (22,600.00) 84,405.00 (98,387.00) 101 - Drainage Maintenance Fund (16,945.44) 4,686.80 3,680.44 (8,578.20) 102 - Environmental Services Fund (487,917.17) 27,649.17 5,992.00 (454,276.00) 107 - Judicial Courts Fund (55,000.01) 46,326.01 6,797.00 (6,483.00) 121 - Hwy 21 Economic Development Fund 139,759.00 (25,000.00) 9,562.00 124,321.00 122 - Culture, Recreation, Tourism Fund 421.68 757.32 (2,700.00) 1,970.00 (224.00) 123 - Culture, Recreation, Tourism Fund 421.68 757.32 (2,700.00) 1,950.00 224.00 122 - Culture, Recreation, Tourism Fund 421.68 757.32 (2,700.00) 1,950.00 224.00 123 - Culture, Recreation, Tourism Fund 473.00 - 618.00 (618.00) - 122 - Culture, Recreation, Tourism Fund (73.00) - 618.00 (618.00) - 123 - Culture, Recreation, Tourism Fund (73.00) - 618.00 (618.00)			61,547.01			(2,609.35)	-	
101 - Drainage Maintenance Fund (16,945.44)			12,425.19				-	
102 - Environmental Services Fund (487,917.17) 27,649.17 27,649.17 27,649.17 27,649.17 27,649.17 27,649.17 29,000 (25,00) 122 - Animal Services Fund (59,606.01) 46,326.01 67,97.00 (26,00) 121 - Animal Services Fund (59,606.01) 46,326.01 (25,000.00) 9,562.00 124,321.00 122 - Culture, Recreation, Tourism Fund 421.68 757.32 (2,700.00) 9,562.00 124,321.00 122 - Culture, Recreation, Tourism Fund 421.68 757.32 (2,700.00) 7,000 (224.00) 123-2040 - Rooms To Go Economic Development District (7,00) 7,000 (12,00) 128 - St. Tammany Parish Coroner Fund (73.00) - (80.00) 618.00 (618.00) - (82.00) 122 - Culture, Parish Library Fund - (80.00) 182.00 (182.00) - (82.00) 123 - 2204 JDC Commissioner Fund (39.00) - (82.00) 182.00 (182.00) - (82.00)	•	(160,192.00)		(22,600.00)	84,405.00		(98,387.00)	
107 - Judicial Courts Fund	·	, , ,			4,686.80	3,680.44		
112 - Animal Services Fund (59,606.01) 46,326.01 6,797.00 (6,483.00) 121 - Hwy 21 Economic Development Fund 139,759.00 (25,000.00) 9,562.00 124,321.00 122 - Culture, Recreation, Tourism Fund 421.68 757.32 (2,700.00) 1,297.00 (224.00) 123-2040 - Rooms To Go Economic Development District (7.00) 7.00 - - 126 - St. Tammany Parish Coroner Fund (73.00) 61.00 (618.00) - 129 - COAST/STARC Fund - 618.00 (618.00) - 129 - COAST/STARC Fund - 39.00 (182.00) - 135 - 22nd JDC Commissioner Fund (39.00) 39.00 - - 136 - Jury Service Fund (19.00) 19.00 - - - 182.00 (182.00) - 137 - Law Enforcement Witness Fund (15.00) 15.00 - - - - - - - - - - - - - - - - - -			27,649.17		5,992.00			
121 - Hwy 21 Economic Development Fund 139,759.00 (25,000.00) 9,562.00 124,321.00 122 - Culture, Recreation, Tourism Fund 421.68 757.32 (2,700.00) 1,297.00 (224.00) 123-2040 - Rooms To Go Economic Development District (7.00) 7.00 - 126 - St. Tammany Parish Coroner Fund (73.00) 618.00 (618.00) - 129 - COAST/STARC Fund - 182.00 (182.00) - 135 - 22nd JDC Commissioner Fund (39.00) 39.00 - 136 - Jury Service Fund (19.00) 15.00 - 137 - Law Enforcement Witness Fund (15.00) 865.00 97,853.00 190 - Lighting District Funds 96,988.00 865.00 97,853.00 600 - Tyler Street Complex Fund 106,805.00 (6,200.00) 12,176.00 112,781.00 601 - Wellness Center Building Fund (880.00) 66,200.00 12,182.00 (20.00) 613 - Fairgrounds Building Fund (756.00) 607,206.00 12,182.00 (25,762.00) 651 - STP Administrative And Justice Complex-East Fund 72,145.00 (46,100.00) 3,756.00 29,634.00							, ,	
122 - Culture, Recreation, Tourism Fund 421.68 757.32 (2,700.00) 1,297.00 (224.00) 123-2040 - Rooms To Go Economic Development District (7.00) 7.00 - 126 - St. Tammany Parish Coroner Fund (73.00) 61.00 (12.00) 128 - St. Tammany Parish Library Fund - 618.00 (618.00) - 129 - COAST/STARC Fund - 182.00 (182.00) - 135 - 22nd JDC Commissioner Fund (39.00) 39.00 - 136 - Jury Service Fund (109.00) 19.00 - 137 - Law Enforcement Witness Fund (15.00) 15.00 - 190 - Lighting District Funds 96,988.00 865.00 97,853.00 600 - Tyler Street Complex Fund 8,040.00 (10,100.00) 1,878.00 (182.00) 605 - STP Justice Center Complex Fund (880.00) 66,200.00 12,176.00 112,781.00 611 - Wellness Center Building Fund (756.00) 607,206.00 12,182.00 (20.00) 650 - STP Government Koop Drive Admin Complex 40,227.00 (23,400.00) 9,507.00<			46,326.01					
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