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**25-GM.      DEPARTMENT OF BUDGET AND MANAGEMENT**  
***Office of Budget Analysis (OBA)***  
***General Miscellaneous***

**Description:** Under the provisions of §7-213(a), State Finance and Procurement Article, the Governor, with the approval of the Board of Public Works (BPW), may reduce, by not more than 25%, any appropriation the Governor considers unnecessary.

**Request Amount:**      **(\$413,176,573)** (See Backup for a summary by Agency)

**Fund Sources:**                      **(\$394,915,718)** General Funds  
    **(\$ 6,608,342)** Special Funds  
    **(\$ 11,652,513)** Federal Funds  
    **(\$ 3,397,041)** Reimbursable Funds

**Appropriation Codes:**              See Backup

**Requesting Agency Remarks:** The Backup to this Item, for BPW approval, is the Governor's list of reductions for fiscal year 2021, by Department and Independent Agency. Consistent with the provisions of §7-213(b) of the State Finance and Procurement Article, no appropriations have been reduced for the payment of the principal and interest on State Debt, public schools mandated funding (including the School for the Deaf and the School for the Blind), or the salary of a public officer during the term of office. No reduction exceeds 25% of the appropriation.

The Backup sets out the total amount of the reductions for each Agency as well as a detailed summary of each reduction, including the name of the program as well as the amount, fund source, and brief description of the impact of the reduction. Reductions will result in the elimination of 91.8 vacant State employee positions. The backup provided includes the agency, position identification number, classification code and title, and salary grade for each eliminated position. See Appendix I for a plain language summary of **General Fund reductions**.

Additional budget balancing actions are shown for informational purposes and are not part of the reductions to be approved by the Board of Public Works. Combined with the reductions presented to the BPW for approval, the Administration's balancing plan totals \$1.45 billion in budget actions.

Pursuant to §7-213(a) of the State Finance and Procurement Article, notice of the proposed reductions was **originally** published on the Department of Budget and Management's website on June 26, 2020.

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**BOARD OF PUBLIC WORKS ACTION – THIS ITEM WAS:**

APPROVED	DISAPPROVED	DEFERRED	WITHDRAWN
WITH DISCUSSION		WITHOUT DISCUSSION	

**REVISED**

**Agency Reductions  
For FY 2021 Legislative Appropriation  
General Funds**

Agency Code	Agency	Legislative Appropriation (in Millions of \$)	Across the Board Reductions	Other Reductions	Total Reductions	Reduction as a % of Leg. Approp.
C80	Office of the Public Defender	112.8	(180,147)	(4,859,282)	(5,039,429)	-4.47%
C81	Office of the Attorney General	24.0	(42,886)	(4,147,873)	(4,190,759)	-17.49%
C82	Office of the State Prosecutor	1.7	(2,882)	(50,793)	(53,675)	-3.09%
C85	Maryland Tax Court	0.8	(1,361)	(38,000)	(39,361)	-5.22%
D05	Board of Public Works	11.6	(2,093)	(659,039)	(661,132)	-5.69%
D10	Executive Department - Governor	12.4	(106,945)	(340,835)	(447,780)	-3.62%
D11	Office of the Deaf and Hard of Hearing	0.4	(704)	-	(704)	-0.16%
D12	Department of Disabilities	3.9	(20,760)	-	(20,760)	-0.53%
D15	Executive Department-Boards, Commissions and Offices	8.8	(68,008)	(398,362)	(466,370)	-5.29%
D16	Secretary of State	3.1	(37,795)	(686,284)	(724,079)	-23.25%
D17	Historic St. Mary's City Commission	3.6	(5,486)	(94,500)	(99,986)	-2.77%
D21	Governor's Office of Crime Prevention, Youth, and Victim Services	135.8	(37,146)	(5,360,117)	(5,397,263)	-3.97%
D26	Department of Aging	28.5	(3,558)	(2,076,756)	(2,080,314)	-7.29%
D27	Maryland Commission On Civil Rights	2.7	(4,770)	(168,367)	(173,137)	-6.31%
D28	Maryland Stadium Authority	10.8	-	(250,000)	(250,000)	-2.31%
D38	State Board of Elections	13.0	(8,075)	-	(8,075)	-0.06%
D40	Department of Planning	23.1	(107,339)	(5,534,263)	(5,641,602)	-24.38%
D50	Military Department	25.5	(117,447)	(139,564)	(257,011)	-1.01%
D55	Department of Veterans Affairs	13.5	(11,695)	(1,272,614)	(1,284,309)	-9.53%
D60	State Archives	7.1	(10,401)	(251,307)	(261,708)	-3.67%
E00	Comptroller of Maryland	97.2	(134,022)	(3,299,032)	(3,433,054)	-3.53%
E17	Alcohol and Tobacco Commission	0.9	(837)	(219,512)	(220,349)	-25.00%
E20	State Treasurer's Office	6.3	(6,194)	(477,488)	(483,682)	-7.72%
E50	State Department of Assessments and Taxation	125.2	(173,310)	(2,130,840)	(2,304,150)	-1.84%
E75	Maryland Lottery and Gaming Control Agency	6.6	(2,278)	(14,500)	(16,778)	-0.25%
E80	Property Tax Assessment Appeals Boards	1.1	(1,109)	(55,000)	(56,109)	-5.07%
F10	Department of Budget and Management	130.1	(193,779)	(1,063,203)	(1,256,982)	-0.97%
F50	Department of Information Technology	100.6	(397,137)	(5,090,000)	(5,487,137)	-5.45%
H00	Department of General Services	85.5	(290,658)	(9,679,603)	(9,970,261)	-11.66%
K00	Department of Natural Resources	87.5	(573,677)	(3,194,332)	(3,768,009)	-4.30%
L00	Department of Agriculture	37.8	(181,011)	(799,587)	(980,598)	-2.60%
M00	Maryland Department of Health	5,519.3	(859,047)	(43,974,111)	(44,833,158)	-0.81%

**REVISED**

**Agency Reductions  
For FY 2021 Legislative Appropriation  
General Funds**

Agency Code	Agency	Legislative Appropriation (in Millions of \$)	Across the Board Reductions	Other Reductions	Total Reductions	Reduction as a % of Leg. Approp.
N00	Department of Human Services	628.7	(485,521)	(7,041,269)	(7,526,790)	-1.20%
P00	Maryland Department of Labor	50.3	(301,542)	(694,836)	(996,378)	-1.98%
Q00	Department of Public Safety and Correctional Services	1,253.9	(1,409,553)	(7,368,911)	(8,778,464)	-0.70%
R00	State Department of Education	6,829.0	(545,450)	(10,797,621)	(11,343,071)	-0.17%
R11	Maryland State Library Agency	87.4	(4,293)	-	(4,293)	0.00%
R15	Maryland Public Broadcasting Commission	9.3	(12,166)	(314,734)	(326,900)	-3.51%
R62	Maryland Higher Education Commission	586.0	(42,880)	(55,273,091)	(55,315,971)	-9.44%
R75	Support for State Operated Institutions of Higher Education	1,644.3	(4,664,690)	(131,543,859)	(136,208,549)	-8.28%
R99	Maryland School for the Deaf	34.6	(56,104)	-	(56,104)	-0.16%
S00	Department of Housing and Community Development	38.5	(182)	(5,200,000)	(5,200,182)	-13.51%
T00	Department of Commerce	82.4	(188,186)	(4,900,893)	(5,089,079)	-6.17%
U00	Department of the Environment	36.8	(248,545)	(3,638,405)	(3,886,950)	-10.57%
V00	Department of Juvenile Services	263.8	(315,578)	(15,105,808)	(15,421,386)	-5.85%
W00	Department of State Police	314.3	(413,681)	(6,440,199)	(6,853,880)	-2.18%
Y01	State Reserve Fund	152.0	-	(38,000,000)	(38,000,000)	-25.00%
<b>Total - General Funds:</b>		<b>18,721</b>	<b>(12,270,928)</b>	<b>(382,644,790)</b>	<b>(394,915,718)</b>	<b>-2.11%</b>

**TOTAL GENERAL FUND REDUCTIONS****(394,915,718)**

**REVISED**

**Agency Reductions  
For FY 2021 Legislative Appropriation  
Special Funds**

Agency Code	Agency	Legislative Appropriation (in Millions of \$)	Across the Board Reductions	Total Reductions	Reduction as a % of Leg. Approp.
C81	Office of the Attorney General	13.3	(21,390)	(21,390)	-0.16%
C90	Public Service Commission	20.9	(31,807)	(31,807)	-0.15%
C91	Office of People's Counsel	4.2	(4,461)	(4,461)	-0.11%
C94	Subsequent Injury Fund	2.5	(3,958)	(3,958)	-0.16%
C96	Uninsured Employers' Fund	2.1	(3,055)	(3,055)	-0.15%
C98	Workers' Compensation Commission	18.4	(23,328)	(23,328)	-0.13%
D12	Department of Disabilities	0.3	(586)	(586)	-0.17%
D13	Maryland Energy Administration	48.5	(16,456)	(16,456)	-0.03%
D15	Executive Department-Boards, Commissions and Offices	0.7	(821)	(821)	-0.11%
D16	Secretary of State	1.1	(1,922)	(1,922)	-0.18%
D17	Historic St. Mary's City Commission	0.9	(1,504)	(1,504)	-0.17%
D21	Governor's Office of Crime Prevention, Youth, and Victim Services	12.7	(2,269)	(2,269)	-0.02%
D26	Department of Aging	1.0	(1,200)	(6,931)	-0.70%
D38	State Board of Elections	16.6	(685)	(685)	0.00%
D40	Department of Planning	7.5	(2,907)	(2,907)	-0.04%
D53	Maryland Institute for Emergency Medical Services Systems	16.9	(20,462)	(20,462)	-0.12%
D55	Department of Veterans Affairs	4.1	(1,490)	(1,490)	-0.04%
D60	State Archives	2.2	(2,141)	(2,141)	-0.10%
D78	Maryland Health Benefit Exchange	119.9	(9,428)	(9,428)	-0.01%
D80	Maryland Insurance Administration	35.1	(53,057)	(53,057)	-0.15%
D90	Canal Place Preservation and Development Authority	0.6	(492)	(492)	-0.09%
E00	Comptroller of Maryland	36.1	(28,867)	(166,684)	-0.46%
E20	State Treasurer's Office	2.6	(812)	(812)	-0.03%
E50	State Department of Assessments and Taxation	31.1	(74,769)	(856,472)	-2.75%
E75	Maryland Lottery and Gaming Control Agency	96.8	(52,978)	(102,978)	-0.11%
F10	Department of Budget and Management	38.7	(53,903)	(681,144)	-1.76%
F50	Department of Information Technology	14.6	(3,773)	(63,773)	-0.44%

**REVISED**

**Agency Reductions  
For FY 2021 Legislative Appropriation  
Special Funds**

Agency Code	Agency	Legislative Appropriation (in Millions of \$)	Across the Board Reductions	Total Reductions	Reduction as a % of Leg. Approp.
G20	Maryland State Retirement and Pension Systems	19.3	(22,136)	(22,136)	-0.11%
G50	Teachers and State Employees Supplemental Retirement Plans	2.0	(2,767)	(2,767)	-0.14%
H00	Department of General Services	4.9	(3,918)	(3,918)	-0.08%
J00	Department of Transportation	4,056.7	(1,458,673)	(1,458,673)	-0.04%
K00	Department of Natural Resources	310.5	(165,114)	(456,559)	-0.15%
L00	Department of Agriculture	75.8	(24,412)	(449,412)	-0.59%
M00	Maryland Department of Health	1,304.1	(108,628)	(1,608,628)	-0.12%
N00	Department of Human Services	86.8	(12,734)	(12,734)	-0.01%
P00	Maryland Department of Labor	231.5	(117,086)	(117,086)	-0.05%
Q00	Department of Public Safety and Correctional Services	226.2	(44,223)	(44,223)	-0.02%
R00	State Department of Education	748.7	(11,175)	(11,175)	0.00%
R15	Maryland Public Broadcasting Commission	18.8	(17,094)	(17,094)	-0.09%
R62	Maryland Higher Education Commission	27.5	(2,355)	(2,355)	-0.01%
R99	Maryland School for the Deaf	0.4	(515)	(515)	-0.15%
S00	Department of Housing and Community Development	113.4	(67,752)	(67,752)	-0.06%
T00	Department of Commerce	68.4	(13,660)	(13,660)	-0.02%
U00	Department of the Environment	320.5	(127,575)	(127,575)	-0.04%
W00	Department of State Police	115.7	(111,067)	(111,067)	-0.10%
		<b>9,642</b>	<b>(2,729,405)</b>	<b>(6,608,342)</b>	<b>-0.07%</b>
<b>TOTAL SPECIAL FUND REDUCTIONS</b>				<b>(6,608,342)</b>	

REVISED

**Agency Reductions  
For FY 2021 Legislative Appropriation  
Federal Funds**

Agency Code	Agency	Legislative Appropriation (in Millions of \$)	Across the Board Reductions	Other Reductions	Total Reductions	Reduction as a % of Leg. Approp.
C81	Office of the Attorney General	4.0	(6,139)	-	(6,139)	-0.2%
C90	Public Service Commission	0.7	(1,165)	-	(1,165)	-0.2%
D12	Department of Disabilities	2.0	(2,039)	-	(2,039)	-0.1%
D13	Maryland Energy Administration	1.0	(1,817)	-	(1,817)	-0.2%
D15	Executive Department-Boards, Commissions and Offices	5.9	(1,011)	-	(1,011)	0.0%
D17	Historic St. Mary's City Commission	0.0	(112)	-	(112)	-0.2%
D21	Governor's Office of Crime Prevention, Youth, and Victim Services	45.3	(2,676)	-	(2,676)	0.0%
D26	Department of Aging	34.8	(3,555)	(2,171)	(5,726)	0.0%
D27	Maryland Commission On Civil Rights	0.9	(1,265)	-	(1,265)	-0.1%
D40	Department of Planning	1.1	(1,809)	-	(1,809)	-0.2%
D50	Military Department	53.0	(37,911)	-	(37,911)	-0.1%
D53	Maryland Institute for Emergency Medical Services Systems	1.9	(3,337)	-	(3,337)	-0.2%
D55	Department of Veterans Affairs	20.9	(1,574)	-	(1,574)	0.0%
D78	Maryland Health Benefit Exchange	421.1	(6,673)	-	(6,673)	0.0%
H00	Department of General Services	1.5	(979)	-	(979)	-0.1%
J00	Department of Transportation	1,332.1	(119,379)	-	(119,379)	0.0%
K00	Department of Natural Resources	37.1	(24,532)	-	(24,532)	-0.1%
L00	Department of Agriculture	7.4	(3,963)	-	(3,963)	-0.1%
M00	Maryland Department of Health	8,247.0	(182,477)	(5,675,455)	(5,857,932)	-0.1%
N00	Department of Human Services	1,684.4	(423,093)	(4,593,626)	(5,016,719)	-0.3%
P00	Maryland Department of Labor	159.7	(196,770)	-	(196,770)	-0.1%
Q00	Department of Public Safety and Correctional Services	26.6	(32,242)	-	(32,242)	-0.1%
R00	State Department of Education	1,286.2	(252,564)	-	(252,564)	0.0%
R11	Maryland State Library Agency	3.4	(1,239)	-	(1,239)	0.0%
R15	Maryland Public Broadcasting Commission	0.4	(196)	-	(196)	0.0%
R62	Maryland Higher Education Commission	0.4	(697)	-	(697)	-0.2%
R99	Maryland School for the Deaf	0.6	(1,132)	-	(1,132)	-0.2%
S00	Department of Housing and Community Development	307.1	(19,213)	-	(19,213)	0.0%
T00	Department of Commerce	3.7	(1,254)	-	(1,254)	0.0%
U00	Department of the Environment	84.8	(47,969)	-	(47,969)	-0.1%
V00	Department of Juvenile Services	4.3	(2,479)	-	(2,479)	-0.1%
		<b>13,810</b>	<b>(1,381,261)</b>	<b>(10,271,252)</b>	<b>(11,652,513)</b>	<b>-0.1%</b>

TOTAL FEDERAL FUND REDUCTIONS

(11,652,513)

**REVISED**

**Agency Reductions  
For FY 2021 Legislative Appropriation  
Reimbursable Funds**

<b>Agency Code</b>	<b>Agency</b>	<b>Legislative Appropriation (in Millions of \$)</b>	<b>Across the Board Reductions</b>	<b>Other Reductions</b>	<b>Total Reductions</b>	<b>Reduction as a % of Leg. Approp.</b>
F10	Department of Budget and Management	22.6	(1,962)	-	(1,962)	-0.01%
F50	Department of Information Technology	93.0	(14,140)	(3,350,000)	(3,364,140)	-3.62%
H00	Department of General Services	34.0	(6,215)	-	(6,215)	-0.02%
K00	Department of Natural Resources	15.8	(5,474)	-	(5,474)	-0.03%
L00	Department of Agriculture	23.4	(16,251)	-	(16,251)	-0.07%
P00	Maryland Department of Labor	8.1	(1,424)	-	(1,424)	-0.02%
R00	State Department of Education	5.3	(1,575)	-	(1,575)	-0.03%
		<b>461</b>	<b>(47,041)</b>	<b>(3,350,000)</b>	<b>(3,397,041)</b>	<b>-0.74%</b>

**TOTAL REIMBURSABLE FUND REDUCTIONS****(3,397,041)**

REVISED

**Agency Reductions  
For FY 2021 Legislative Appropriation  
All Funds**

Agency Code	Agency	Legislative Appropriation (in Millions of \$)	Across the Board Reductions	Other Reductions	Total Reductions	Reduction as a % of Leg. Approp.	Positions
C80	Office of the Public Defender	116.2	(180,147)	(4,859,282)	(5,039,429)	-4%	-
C81	Office of the Attorney General	47.2	(70,415)	(4,147,873)	(4,218,288)	-9%	(25.0)
C82	Office of the State Prosecutor	1.7	(2,882)	(50,793)	(53,675)	-3%	-
C85	Maryland Tax Court	0.8	(1,361)	(38,000)	(39,361)	-5%	-
C90	Public Service Commission	21.6	(32,972)	-	(32,972)	0%	-
C91	Office of People's Counsel	4.2	(4,461)	-	(4,461)	0%	-
C94	Subsequent Injury Fund	2.5	(3,958)	-	(3,958)	0%	-
C96	Uninsured Employers' Fund	2.1	(3,055)	-	(3,055)	0%	-
C98	Workers' Compensation Commission	18.4	(23,328)	-	(23,328)	0%	-
D05	Board of Public Works	11.6	(2,093)	(659,039)	(661,132)	-6%	-
D10	Executive Department - Governor	12.4	(106,945)	(340,835)	(447,780)	-4%	(0.5)
D11	Office of the Deaf and Hard of Hearing	0.4	(704)	-	(704)	0%	-
D12	Department of Disabilities	7.3	(23,385)	-	(23,385)	0%	-
D13	Maryland Energy Administration	49.7	(18,273)	-	(18,273)	0%	-
D15	Executive Department-Boards, Commissions and Offices	16.0	(69,840)	(398,362)	(468,202)	-3%	-
D16	Secretary of State	4.6	(39,717)	(686,284)	(726,001)	-16%	(2.0)
D17	Historic St. Mary's City Commission	4.5	(7,102)	(94,500)	(101,602)	-2%	-
D21	Governor's Office of Crime Prevention, Youth, and Victim Services	194.2	(42,091)	(5,360,117)	(5,402,208)	-3%	(5.0)
D26	Department of Aging	65.2	(8,313)	(2,084,658)	(2,092,971)	-3%	-
D27	Maryland Commission On Civil Rights	3.6	(6,035)	(168,367)	(174,402)	-5%	-
D28	Maryland Stadium Authority	57.2	-	(250,000)	(250,000)	0%	-
D38	State Board of Elections	30.7	(8,760)	-	(8,760)	0%	-
D40	Department of Planning	32.6	(112,055)	(5,534,263)	(5,646,318)	-17%	-
D50	Military Department	98.3	(155,358)	(139,564)	(294,922)	0%	-
D53	Maryland Institute for Emergency Medical Services Systems	19.7	(23,799)	-	(23,799)	0%	-
D55	Department of Veterans Affairs	38.5	(14,759)	(1,272,614)	(1,287,373)	-3%	-
D60	State Archives	9.4	(12,542)	(251,307)	(263,849)	-3%	(2.0)
D78	Maryland Health Benefit Exchange	541.0	(16,101)	-	(16,101)	0%	-
D80	Maryland Insurance Administration	35.4	(53,057)	-	(53,057)	0%	-
D90	Canal Place Preservation and Development Authority	0.7	(492)	-	(492)	0%	-
E00	Comptroller of Maryland	156.8	(162,889)	(3,436,849)	(3,599,738)	-2%	-
E17	Alcohol and Tobacco Commission	0.9	(837)	(219,512)	(220,349)	-25%	-
E20	State Treasurer's Office	52.9	(7,006)	(477,488)	(484,494)	-1%	-
E50	State Department of Assessments and Taxation	156.3	(248,079)	(2,912,543)	(3,160,622)	-2%	(17.0)



**REVISED**

**Agency Reductions  
For FY 2021 Legislative Appropriation  
All Funds**

Agency Code	Agency	Legislative Appropriation (in Millions of \$)	Across the Board Reductions	Other Reductions	Total Reductions	Reduction as a % of Leg. Approp.	Positions
E75	Maryland Lottery and Gaming Control Agency	103.4	(55,256)	(64,500)	(119,756)	0%	-
E80	Property Tax Assessment Appeals Boards	1.1	(1,109)	(55,000)	(56,109)	-5%	-
F10	Department of Budget and Management	200.9	(247,682)	(1,690,444)	(1,938,126)	-1%	(4.8)
F50	Department of Information Technology	208.2	(400,910)	(5,150,000)	(5,550,910)	-3%	-
G20	Maryland State Retirement and Pension Systems	28.7	(22,136)	-	(22,136)	0%	-
G50	Teachers and State Employees Supplemental Retirement Plans	2.0	(2,767)	-	(2,767)	0%	-
H00	Department of General Services	125.9	(295,555)	(9,679,603)	(9,975,158)	-8%	(7.0)
J00	Department of Transportation	5,388.9	(1,578,052)	-	(1,578,052)	0%	-
K00	Department of Natural Resources	451.0	(763,323)	(3,485,777)	(4,249,100)	-1%	(2.0)
L00	Department of Agriculture	144.3	(209,386)	(1,224,587)	(1,433,973)	-1%	-
M00	Maryland Department of Health	15,169.2	(1,150,152)	(51,149,566)	(52,299,718)	0%	-
N00	Department of Human Services	2,400.8	(921,348)	(11,634,895)	(12,556,243)	-1%	-
P00	Maryland Department of Labor	449.7	(615,398)	(694,836)	(1,310,234)	0%	-
Q00	Department of Public Safety and Correctional Services	1,511.2	(1,486,018)	(7,368,911)	(8,854,929)	-1%	-
R00	State Department of Education	8,869.2	(809,189)	(10,797,621)	(11,606,810)	0%	(10.0)
R11	Maryland State Library Agency	90.8	(5,532)	-	(5,532)	0%	-
R15	Maryland Public Broadcasting Commission	28.6	(29,456)	(314,734)	(344,190)	-1%	-
R62	Maryland Higher Education Commission	614.8	(45,932)	(55,273,091)	(55,319,023)	-9%	-
R75	Support for State Operated Institutions of Higher Education	1,736.9	(4,664,690)	(131,543,859)	(136,208,549)	-8%	-
R99	Maryland School for the Deaf	39.9	(57,751)	-	(57,751)	0%	-
S00	Department of Housing and Community Development	470.2	(87,147)	(5,200,000)	(5,287,147)	-1%	-
T00	Department of Commerce	154.5	(203,100)	(4,900,893)	(5,103,993)	-3%	-
U00	Department of the Environment	458.3	(424,089)	(3,638,405)	(4,062,494)	-1%	-
V00	Department of Juvenile Services	271.4	(318,057)	(15,105,808)	(15,423,865)	-6%	(16.5)
W00	Department of State Police	442.7	(524,748)	(6,440,199)	(6,964,947)	-2%	-
Y01	State Reserve Fund	152.0	-	(38,000,000)	(38,000,000)	-25%	-
		<b>42,917</b>	<b>(16,381,594)</b>	<b>(396,794,979)</b>	<b>(413,176,573)</b>	<b>-1%</b>	<b>(91.80)</b>

**TOTAL FUND REDUCTIONS****(413,176,573)**

**REVISED**

Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail				General Fund	Special Fund	Federal Fund	Total Fund	Reimbursable	Positions
Agency Code	Program Code	Program Name	Reduction Description/Impact	Reduction	Reduction	Reduction	Reduction	Funds	Reduced
<b>C80</b>		<b>Office of the Public Defender</b>							
	C80B00.01	General Administration	Reduce operating costs including printing, training, travel, supplies, and equipment. Eliminate funding for temporary personnel. Increase turnover.	(257,844)			(257,844)		
	C80B00.02	District Operations	Reduce operating costs including postage, printing, training, travel, supplies, and equipment. Eliminate funding for temporary personnel. Increase turnover. Delay facilities projects. Decrease panel attorney fees for Workload Reduction Pilot Program.	(4,178,751)			(4,178,751)		
	C80B00.03	Appellate and Inmate Services	Reduce operating costs including travel and supplies. Increase turnover. Reduce transcript costs for electronic submission.	(374,493)			(374,493)		
	C80B00.04	Involuntary Institutionalization Services	Reduce operating costs including travel and supplies. Increase turnover.	(48,194)			(48,194)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(180,147)	0	0	(180,147)	0	
		<b>Office of the Public Defender Total</b>		<b>(5,039,429)</b>	<b>0</b>	<b>0</b>	<b>(5,039,429)</b>	<b>0</b>	
<b>C81</b>		<b>Office of the Attorney General</b>							
	C81C00.04	Securities Division	Utilize special fund balances to support positions.	(900,000)			(900,000)		
	C81C00.05	Consumer Protection Division	Utilize special fund balances to support operations and contractual positions.	(700,000)			(700,000)		
	C81C00.22	Baltimore City Violent Crime Prosecution Division	Abolish 25 positions and eliminate operating costs.	(2,547,873)			(2,547,873)		(25.0)
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(42,886)	(21,390)	(6,139)	(70,415)	0	
		<b>Office of the Attorney General Total</b>		<b>(4,190,759)</b>	<b>(21,390)</b>	<b>(6,139)</b>	<b>(4,218,288)</b>	<b>0</b>	<b>(25.0)</b>
<b>C82</b>		<b>Office of the State Prosecutor</b>							
	C82D00.01	General Administration	Reduce operational costs and a contractual position.	(50,793)			(50,793)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(2,882)	0	0	(2,882)	0	
		<b>Office of the State Prosecutor Total</b>		<b>(53,675)</b>	<b>0</b>	<b>0</b>	<b>(53,675)</b>	<b>0</b>	
<b>C85</b>		<b>Maryland Tax Court</b>							
	C85E00.01	Administration and Appeals	Defer filling vacant position until 3rd quarter of fiscal year.	(38,000)			(38,000)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(1,361)	0	0	(1,361)	0	
		<b>Maryland Tax Court Total</b>		<b>(39,361)</b>	<b>0</b>	<b>0</b>	<b>(39,361)</b>	<b>0</b>	
<b>C90</b>		<b>Public Service Commission</b>							
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	0	(31,807)	(1,165)	(32,972)	0	
		<b>Public Service Commission Total</b>		<b>0</b>	<b>(31,807)</b>	<b>(1,165)</b>	<b>(32,972)</b>	<b>0</b>	
<b>C91</b>		<b>Office of People's Counsel</b>							
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	0	(4,461)	0	(4,461)	0	
		<b>Office of People's Counsel Total</b>		<b>0</b>	<b>(4,461)</b>	<b>0</b>	<b>(4,461)</b>	<b>0</b>	
<b>C94</b>		<b>Subsequent Injury Fund</b>							
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	0	(3,958)	0	(3,958)	0	
		<b>Subsequent Injury Fund Total</b>		<b>0</b>	<b>(3,958)</b>	<b>0</b>	<b>(3,958)</b>	<b>0</b>	
<b>C96</b>		<b>Uninsured Employers' Fund</b>							
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	0	(3,055)	0	(3,055)	0	
		<b>Uninsured Employers' Fund Total</b>		<b>0</b>	<b>(3,055)</b>	<b>0</b>	<b>(3,055)</b>	<b>0</b>	
<b>C98</b>		<b>Workers' Compensation Commission</b>							
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	0	(23,328)	0	(23,328)	0	
		<b>Workers' Compensation Commission Total</b>		<b>0</b>	<b>(23,328)</b>	<b>0</b>	<b>(23,328)</b>	<b>0</b>	

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Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail

Agency Code	Program Code	Program Name	Reduction Description/Impact	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction	Reimbursable Funds	Positions Reduced
<b>D05</b>		<b>Board of Public Works</b>							
	D05E01.01	Administration Office	Reduce grants to Western Maryland Railroad (\$25,000), Historic Annapolis Foundation (\$78,900), and the Maryland Zoo in Baltimore (\$520,967). Reduce operating expenses.	(659,039)			(659,039)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(2,093)	0	0	(2,093)	0	
		<b>Board of Public Works Total</b>		<b>(661,132)</b>	<b>0</b>	<b>0</b>	<b>(661,132)</b>	<b>0</b>	
<b>D10</b>		<b>Executive Department - Governor</b>							
	D10A01.01	General Executive Direction and Control	Reduce operating costs including accrued leave payments, contractual services, supplies, equipment, vehicle maintenance, and travel. Abolish one vacant position.	(340,835)			(340,835)		(0.5)
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(106,945)	0	0	(106,945)	0	
		<b>Executive Department - Governor Total</b>		<b>(447,780)</b>	<b>0</b>	<b>0</b>	<b>(447,780)</b>	<b>0</b>	<b>(0.5)</b>
<b>D11</b>		<b>Office of the Deaf and Hard of Hearing</b>							
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(704)	0	0	(704)	0	
		<b>Office of the Deaf and Hard of Hearing Total</b>		<b>(704)</b>	<b>0</b>	<b>0</b>	<b>(704)</b>	<b>0</b>	
<b>D12</b>		<b>Department of Disabilities</b>							
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(20,760)	(586)	(2,039)	(23,385)	0	
		<b>Department of Disabilities Total</b>		<b>(20,760)</b>	<b>(586)</b>	<b>(2,039)</b>	<b>(23,385)</b>	<b>0</b>	
<b>D13</b>		<b>Maryland Energy Administration</b>							
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	0	(16,456)	(1,817)	(18,273)	0	
		<b>Maryland Energy Administration Total</b>		<b>0</b>	<b>(16,456)</b>	<b>(1,817)</b>	<b>(18,273)</b>	<b>0</b>	
<b>D15</b>		<b>Executive Department-Boards, Commissions and Offices</b>							
	D15A05.01	Survey Commissions	Reduce operating costs of the Judicial Nominating Committee.	(12,500)			(12,500)		
	D15A05.03	Governor's Office of Small, Minority & Women Business Affairs	Defer filling vacant position and contractual position. Reduce operating costs including travel, staff development, supplies, and contractual services.	(67,931)			(67,931)		
	D15A05.05	Governor's Office of Community Initiatives	Reduce operating costs including travel, contractual services, equipment, supplies, subscriptions, and communications. Defer filling vacant contractual position.	(104,501)			(104,501)		
	D15A05.06	State Ethics Commission	Reduce operating costs including travel, contractual services, software, and equipment.	(58,652)			(58,652)		
	D15A05.07	Health Care Alternative Dispute Resolution Office	Reduce operating costs including travel, contractual services, supplies, and equipment.	(10,500)			(10,500)		
	D15A05.20	State Commission On Criminal Sentencing Policy	Suspend Commission on Criminal Sentencing Policy graduate research assistant position.	(38,912)			(38,912)		
	D15A05.22	Governor's Grants Office	Reduce operating costs including travel and contractual services.	(7,893)			(7,893)		
	D15A05.23	State Labor Relations Boards	Reduce operating costs including travel and staff training.	(7,176)			(7,176)		
	D15A05.24	Maryland State Board of Contract Appeals	Reduce operating costs including contractual services and equipment.	(13,000)			(13,000)		
	D15A05.25	Governor's Coordinating Offices- Shared Services	Hold contractual position vacant. Reduce operating costs including contractual services and travel.	(77,297)			(77,297)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(68,008)	(821)	(1,011)	(69,840)	0	
		<b>Executive Department-Boards, Commissions and Offices Total</b>		<b>(466,370)</b>	<b>(821)</b>	<b>(1,011)</b>	<b>(468,202)</b>	<b>0</b>	

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Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail				General Fund	Special Fund	Federal Fund	Total Fund	Reimbursable	Positions
Agency Code	Program Code	Program Name	Reduction Description/Impact	Reduction	Reduction	Reduction	Reduction	Funds	Reduced
<b>D16</b>		<b>Secretary of State</b>							
	D16A06.01	Office of the Secretary of State	Defer upgrading notary database. Reduce operating costs.	(430,000)			(430,000)		
	D16A06.03	Sister States Program	Eliminate International Division, including two positions.	(256,284)			(256,284)		(2.0)
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(37,795)	(1,922)	0	(39,717)	0	
		<b>Secretary of State Total</b>		<b>(724,079)</b>	<b>(1,922)</b>	<b>0</b>	<b>(726,001)</b>	<b>0</b>	<b>(2.0)</b>
<b>D17</b>		<b>Historic St. Mary's City Commission</b>							
	D17B01.51	Administration	Reduce operating costs including contractual services for information technology, maintenance and advertising, travel, supplies, and equipment. Eliminate one contractual position.	(94,500)			(94,500)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(5,486)	(1,504)	(112)	(7,102)	0	
		<b>Historic St. Mary's City Commission Total</b>		<b>(99,986)</b>	<b>(1,504)</b>	<b>(112)</b>	<b>(101,602)</b>	<b>0</b>	
<b>D21</b>		<b>Governor's Office of Crime Prevention, Youth, and Victim Services</b>							
	D21A01.01	Administrative Headquarters	Abolish four positions and reduce funding for contractual positions.	(629,071)			(629,071)		(4.0)
	D21A01.02	Local Law Enforcement Grants (LLE)	Utilize available special fund balances to save general funds for the Community Program fund, the Performance Incentive Grant fund, and the Internet Crimes Against Children Fund. Reduce Local Law Enforcement Grant to Baltimore City State's Attorney's Office and the Prince George's County State's Attorney's Office.	(997,401)			(997,401)		
	D21A01.04	Violence Intervention and Prevention Program (VIPP)	Reduce funding for the Violence Intervention and Prevention Program grant program.	(130,000)			(130,000)		
	D21A01.05	Baltimore City Crime Prevention Initiative	Align funding for Police Recruitment and Retention program for local law enforcement agencies with FY 20 spending. Reduce funding for the Baltimore City Crime Prevention Initiative grant program.	(1,893,200)			(1,893,200)		
	D21A02.01	Children & Youth Division	Hold one position vacant and abolish several contractual positions.	(210,445)			(210,445)		
	D21A03.01	Victim Services Unit	Abolish 1 vacant position.	0			0		(1.0)
	D21A05.01	Maryland Criminal Intelligence Network (MCIN)	Use available federal funds from the Byrne Grant for MD Criminal Intelligence Network.	(1,500,000)			(1,500,000)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(37,146)	(2,269)	(2,676)	(42,091)	0	
		<b>Governor's Office of Crime Prevention, Youth, and Victim Services Total</b>		<b>(5,397,263)</b>	<b>(2,269)</b>	<b>(2,676)</b>	<b>(5,402,208)</b>	<b>0</b>	<b>(5.0)</b>
<b>D26</b>		<b>Department of Aging</b>							
	D26A07.01	General Administration	Increase budgeted turnover and reduce operating costs including travel and equipment.	(76,756)	(5,731)	(2,171)	(84,658)		
	D26A07.03	Community Services	Reduce enhancement funding provided in FY 2020, including funding fenced off by the MGA	(2,000,000)			(2,000,000)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(3,558)	(1,200)	(3,555)	(8,313)	0	
		<b>Department of Aging Total</b>		<b>(2,080,314)</b>	<b>(6,931)</b>	<b>(5,726)</b>	<b>(2,092,971)</b>	<b>0</b>	
<b>D27</b>		<b>Maryland Commission On Civil Rights</b>							
	D27L00.01	General Administration	Shift support for two vacant PINs and operating costs to federal fund support.	(168,367)			(168,367)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(4,770)	0	(1,265)	(6,035)	0	
		<b>Maryland Commission On Civil Rights Total</b>		<b>(173,137)</b>	<b>0</b>	<b>(1,265)</b>	<b>(174,402)</b>	<b>0</b>	

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Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail

Agency Code	Program Code	Program Name	Reduction Description/Impact	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction	Reimbursable Funds	Positions Reduced
<b>D28</b>		<b>Maryland Stadium Authority</b>							
	D28A03.55	Baltimore Convention Center	Eliminate contribution to maintenance reserve fund.	(200,000)			(200,000)		
	D28A03.58	Ocean City Convention Center	Eliminate contribution to maintenance reserve fund.	(50,000)			(50,000)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	0	0	0	0	0	
		<b>Maryland Stadium Authority Total</b>		<b>(250,000)</b>	<b>0</b>	<b>0</b>	<b>(250,000)</b>	<b>0</b>	
<b>D38</b>		<b>State Board of Elections</b>							
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(8,075)	(685)	0	(8,760)	0	
		<b>State Board of Elections Total</b>		<b>(8,075)</b>	<b>(685)</b>	<b>0</b>	<b>(8,760)</b>	<b>0</b>	
<b>D40</b>		<b>Department of Planning</b>							
	D40W01.12	Heritage Structure Rehabilitation Tax Credit	Reduce funding for the Heritage Structure Rehabilitation Tax Credit.	(5,534,263)			(5,534,263)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(107,339)	(2,907)	(1,809)	(112,055)	0	
		<b>Department of Planning Total</b>		<b>(5,641,602)</b>	<b>(2,907)</b>	<b>(1,809)</b>	<b>(5,646,318)</b>	<b>0</b>	
<b>D50</b>		<b>Military Department</b>							
	D50H01.03	Army Operations and Maintenance	Delay vehicle replacement.	(59,564)			(59,564)		
	D50H01.08	MEMA - Opioid Operational Command Center	Reduce operational costs including travel, supplies, equipment, and contractual services.	(80,000)			(80,000)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(117,447)	0	(37,911)	(155,358)	0	
		<b>Military Department Total</b>		<b>(257,011)</b>	<b>0</b>	<b>(37,911)</b>	<b>(294,922)</b>	<b>0</b>	
<b>D53</b>		<b>Maryland Institute for Emergency Medical Services Systems</b>							
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	0	(20,462)	(3,337)	(23,799)	0	
		<b>Maryland Institute for Emergency Medical Services Systems Total</b>		<b>0</b>	<b>(20,462)</b>	<b>(3,337)</b>	<b>(23,799)</b>	<b>0</b>	
<b>D55</b>		<b>Department of Veterans Affairs</b>							
	D55P00.01	Service Program							
	D55P00.02	Cemetery Program	Defer contractual maintenance and repairs at veterans cemeteries. Achieve salary savings from delay in filling new cemetery positions.	(1,272,614)			(1,272,614)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(11,695)	(1,490)	(1,574)	(14,759)	0	
		<b>Department of Veterans Affairs Total</b>		<b>(1,284,309)</b>	<b>(1,490)</b>	<b>(1,574)</b>	<b>(1,287,373)</b>	<b>0</b>	
<b>D60</b>		<b>State Archives</b>							
	D60A10.01	Archives	Utilize special fund balance to support utilities costs at Rolling Run facility. Abolish two vacant positions intended to reclassified. Reduce operating costs.	(251,307)			(251,307)		(2.0)
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(10,401)	(2,141)	0	(12,542)	0	
		<b>State Archives Total</b>		<b>(261,708)</b>	<b>(2,141)</b>	<b>0</b>	<b>(263,849)</b>	<b>0</b>	<b>(2.0)</b>
<b>D78</b>		<b>Maryland Health Benefit Exchange</b>							
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	0	(9,428)	(6,673)	(16,101)	0	
		<b>Maryland Health Benefit Exchange Total</b>		<b>0</b>	<b>(9,428)</b>	<b>(6,673)</b>	<b>(16,101)</b>	<b>0</b>	
<b>D80</b>		<b>Maryland Insurance Administration</b>							
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	0	(53,057)	0	(53,057)	0	
		<b>Maryland Insurance Administration Total</b>		<b>0</b>	<b>(53,057)</b>	<b>0</b>	<b>(53,057)</b>	<b>0</b>	
<b>D90</b>		<b>Canal Place Preservation and Development Authority</b>							
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	0	(492)	0	(492)	0	
		<b>Canal Place Preservation and Development Authority Total</b>		<b>0</b>	<b>(492)</b>	<b>0</b>	<b>(492)</b>	<b>0</b>	

**REVISED**Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail

Agency Code	Program Code	Program Name	Reduction Description/Impact	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction	Reimbursable Funds	Positions Reduced
<b>E00</b>		<b>Comptroller of Maryland</b>							
	E00A01.01	Executive Direction	Increase turnover and reduce travel.	(22,950)	(4,050)		(27,000)		
	E00A01.02	Financial and Support Services	Increase turnover and reduce travel.	(85,381)	(600)		(85,981)		
	E00A02.01	Accounting Control and Reporting	Increase turnover and reduce travel.	(202,964)			(202,964)		
	E00A03.01	Estimating of Revenues	Reduce travel.	(8,500)			(8,500)		
	E00A04.01	Revenue Administration	Increase turnover and reduce travel. Eliminate private letter ruling funding.	(1,388,179)	(3,600)		(1,391,779)		
	E00A05.01	Compliance Administration	Increase turnover and reduce travel.	(988,214)	(29,100)		(1,017,314)		
	E00A06.01	Field Enforcement Administration	Increase turnover. Reduce travel and new vehicles.	(299,441)	(98,367)		(397,808)		
	E00A09.01	Payroll Management	Increase turnover and reduce travel.	(226,239)			(226,239)		
	E00A10.02	Comptroller IT Services	Increase turnover and reduce travel.	(77,164)	(2,100)		(79,264)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(134,022)	(28,867)	0	(162,889)	0	
		<b>Comptroller of Maryland Total</b>		<b>(3,433,054)</b>	<b>(166,684)</b>	<b>0</b>	<b>(3,599,738)</b>	<b>0</b>	
<b>E17</b>		<b>Alcohol and Tobacco Commission</b>							
	E17A01.01	Administration and Enforcement	Reduce operating costs.	(219,512)			(219,512)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(837)	0	0	(837)	0	
		<b>Alcohol and Tobacco Commission Total</b>		<b>(220,349)</b>	<b>0</b>	<b>0</b>	<b>(220,349)</b>	<b>0</b>	
<b>E20</b>		<b>State Treasurer's Office</b>							
	E20B01.01	Treasury Management	Achieve operational savings related to the new banking contract and holding a position vacant.	(477,488)			(477,488)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(6,194)	(812)	0	(7,006)	0	
		<b>State Treasurer's Office Total</b>		<b>(483,682)</b>	<b>(812)</b>	<b>0</b>	<b>(484,494)</b>	<b>0</b>	
<b>E50</b>		<b>State Department of Assessments and Taxation</b>							
	E50C00.01	Office of the Director	Abolish 3 vacant positions including two procurement officers and a human resources position. Reduce supplies.	(279,455)			(279,455)		(3.0)
	E50C00.02	Real Property Valuation	Abolish 7 vacant assessor positions. Abolish 5 vacant office service clerk positions. Reduce funding for reclassifications, travel, and supplies.	(488,466)	(488,466)		(976,932)		(12.0)
	E50C00.04	Office of Information Technology	Reduce contractual services for information technology, accrued leave payments, and supplies.	(267,587)	(267,587)		(535,174)		
	E50C00.05	Business Property Valuation	Reduce funds for contractual services and supplies.	(25,650)	(25,650)		(51,300)		
	E50C00.06	Tax Credit Payments	Align Enterprise Tax Credits with projected spending	(911,827)			(911,827)		
	E50C00.08	Property Tax Credit Administration	Abolish new support position in the Office of the Tax Sale Ombudsman as well as a position due to be transferred back to the Charter Unit. Reduce funds for contractual services and supplies.	(157,855)			(157,855)		(2.0)
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(173,310)	(74,769)	0	(248,079)	0	
		<b>State Department of Assessments and Taxation Total</b>		<b>(2,304,150)</b>	<b>(856,472)</b>	<b>0</b>	<b>(3,160,622)</b>	<b>0</b>	<b>(17.0)</b>
<b>E75</b>		<b>Maryland Lottery and Gaming Control Agency</b>							
	E75D00.01	Administration and Operations	Reduce funding for postage.	0	(50,000)		(50,000)		
	E75D00.02	Video Lottery Terminal and Gaming Operations	Eliminate funding for out-of-state travel.	(14,500)			(14,500)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(2,278)	(52,978)	0	(55,256)	0	
		<b>Maryland Lottery and Gaming Control Agency Total</b>		<b>(16,778)</b>	<b>(102,978)</b>	<b>0</b>	<b>(119,756)</b>	<b>0</b>	
<b>E80</b>		<b>Property Tax Assessment Appeals Boards</b>							
	E80E00.01	Property Tax Assessment Appeals Boards	Reduce excess funding for Board member per diems.	(55,000)			(55,000)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(1,109)	0	0	(1,109)	0	
		<b>Property Tax Assessment Appeals Boards Total</b>		<b>(56,109)</b>	<b>0</b>	<b>0</b>	<b>(56,109)</b>	<b>0</b>	

**REVISED**Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail

Agency Code	Program Code	Program Name	Reduction Description/Impact	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction	Reimbursable Funds	Positions Reduced
<b>F10</b>		<b>Department of Budget and Management</b>							
	F10A01.01	Executive Direction	Reduce funding for travel, subscriptions, and association dues. Abolish one vacant position and hold two positions vacant.	(316,667)			(316,667)		(1.0)
	F10A01.02	Division of Finance and Administration	Reduce funding for travel, supplies, and equipment.	(69,500)			(69,500)		
	F10A01.03	Central Collection Unit	Reduce funding for CCU retention bonuses and postage. Abolish two vacant positions.		(627,241)		(627,241)		(2.0)
	F10A02.01	Executive Direction	Reduce funding for travel.	(2,500)			(2,500)		
	F10A02.04	Division of Personnel Services	Abolish one vacant position and hold four positions vacant.	(288,492)			(288,492)		(0.8)
	F10A02.07	Division of Recruitment and Examination	Reduce travel and contractual service for advertising. Abolish one position and hold one vacant.	(236,044)			(236,044)		(1.0)
	F10A02.09	SmartWork	Reduce program to align with projections.	(100,000)			(100,000)		
	F10A05.01	Budget Analysis and Formulation	Reduce funding for retention bonuses, travel, and contractual services.	(50,000)			(50,000)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(193,779)	(53,903)	0	(247,682)	(1,962)	
		<b>Department of Budget and Management Total</b>		<b>(1,256,982)</b>	<b>(681,144)</b>	<b>0</b>	<b>(1,938,126)</b>	<b>(1,962)</b>	<b>(4.8)</b>
<b>F50</b>		<b>Department of Information Technology</b>							
	F50A01.01	Major Information Technology Development Project Fund	Reduce funding for the following projects: MDH Computerized Hospital Record & Information System (-\$1M), MDH Migration of the Cloud Data Center (-\$500k), DNR Modernization & OneStop Integration (-\$1M), and DPSCS Electronic Patient Health Record Replacement (-\$2.5M).	(5,000,000)			(5,000,000)		
	F50B04.01	State Chief of Information Technology	Reduce funding fenced by MGA. Reduce reimbursable funds for the Enterprise.	(90,000)	(60,000)		(150,000)	(3,350,000)	
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(397,137)	(3,773)	0	(400,910)	(14,140)	
		<b>Department of Information Technology Total</b>		<b>(5,487,137)</b>	<b>(63,773)</b>	<b>0</b>	<b>(5,550,910)</b>	<b>(3,364,140)</b>	
<b>G20</b>		<b>Maryland State Retirement and Pension Systems</b>							
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	0	(22,136)	0	(22,136)	0	
		<b>Maryland State Retirement and Pension Systems Total</b>		<b>0</b>	<b>(22,136)</b>	<b>0</b>	<b>(22,136)</b>	<b>0</b>	
<b>G50</b>		<b>Teachers and State Employees Supplemental Retirement Plans</b>							
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	0	(2,767)	0	(2,767)	0	
		<b>Teachers and State Employees Supplemental Retirement Plans Total</b>		<b>0</b>	<b>(2,767)</b>	<b>0</b>	<b>(2,767)</b>	<b>0</b>	

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Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail

Agency Code	Program Code	Program Name	Reduction Description/Impact	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction	Reimbursable Funds	Positions Reduced
<b>H00</b>		<b>Department of General Services</b>							
	H00A01.01	Executive Direction	Increase turnover. Reduce travel, supplies, subscription, dues, and licenses.	(46,620)			(46,620)		
	H00A01.02	Administration	Increase turnover. Reduced supplies and materials.	(37,314)			(37,314)		
	H00B01.01	Facilities Security	Lease finance facility security enhancements. Reduce funding for vehicle replacement, travel, and supplies. Increase turnover.	(2,291,284)			(2,291,284)		
	H00C01.01	Facilities Operation and Maintenance	Reduce funding for utilities in State office buildings to align with prior year actuals. Reduce grant to City of Annapolis for fire and police services (- \$383,000). Eliminate a vacant contractual position. Reduce travel, supplies, subscriptions, dues, and licenses.	(1,383,954)			(1,383,954)		
	H00D01.01	Procurement and Logistics	Abolish seven positions including three procurement officers, instructional designer, help-desk aide, human resources specialist, and an accountant. Increase turnover. Reduce travel, supplies, subscriptions, dues, and licenses.	(718,607)			(718,607)		(7.0)
	H00E01.01	Real Estate Management	Increase turnover.	(31,504)			(31,504)		
	H00G01.01	Facilities Planning, Design and Construction	Reduce Critical Maintenance funding. Increase turnover. Reduce travel, supplies, subscription, dues, and licenses.	(5,160,827)			(5,160,827)		
	H00H01.01	Business Enterprise Administration	Increase turnover. Reduce equipment.	(9,493)			(9,493)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(290,658)	(3,918)	(979)	(295,555)	(6,215)	
		<b>Department of General Services Total</b>		<b>(9,970,261)</b>	<b>(3,918)</b>	<b>(979)</b>	<b>(9,975,158)</b>	<b>(6,215)</b>	<b>(7.0)</b>
<b>J00</b>		<b>Department of Transportation</b>							
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	0	(1,458,673)	(119,379)	(1,578,052)	0	
		<b>Department of Transportation Total</b>		<b>0</b>	<b>(1,458,673)</b>	<b>(119,379)</b>	<b>(1,578,052)</b>	<b>0</b>	
<b>K00</b>		<b>Department of Natural Resources</b>							
	K00A01.01	Secretariat	Reduce funding for employee awards, postage, travel, and supplies. Reduced service contracts, management studies, and small grants.	(38,394)			(38,394)		
	K00A01.02	Office of the Attorney General	Reduce funding for travel, supplies, equipment, subscriptions and contractual services.	(10,570)			(10,570)		
	K00A01.03	Finance and Administrative Services	Reduce funding for new vehicles and supplies. Abolish one vacant position.	(173,960)	(182,741)		(356,701)		(1.0)
	K00A01.04	Human Resource Service	Reduce funding for supplies and education/training contracts.	(30,000)			(30,000)		
	K00A01.05	Information Technology Service	Reduce funding for service contracts.	(100,000)			(100,000)		
	K00A01.06	Office of Communications	Reduce funding for supplies.	(3,000)			(3,000)		
	K00A02.09	Forest Service	Reduce supplies. Eliminate Mel Noland Fellowship.	(257,409)			(257,409)		
	K00A03.01	Wildlife and Heritage Service	Increase budgeted turnover for Wildlife field work.	(100,000)			(100,000)		
	K00A04.01	Statewide Operations	Reduce Revenue Equity Program payments to Allegany, Dorchester, Garrett, and Somerset counties. Reduce Park Service Payment in Lieu of Taxes (PILOT) to counties. Reduce GF support for maintenance of the Fair Hill equine racing facility.	(909,315)			(909,315)		
	K00A07.01	General Direction	Reduce funding for patrol vessel purchases.	(100,000)			(100,000)		
	K00A07.04	Field Operations	Eliminate aviation program, including one vacant position. Reduce funding for vehicles.	(1,061,909)			(1,061,909)		(1.0)
	K00A09.01	General Direction	Reduce funding for travel, equipment, and contractual services.	(73,561)			(73,561)		
	K00A10.01	Critical Area Commission	Reduce grants to local governments used to support implementation of local Critical Area programs. Reduce funding for supplies and equipment.	(22,718)			(22,718)		
	K00A12.05	Power Plant Assessment Program	Reduce funding for travel and supplies.	(1,212)			(1,212)		
	K00A12.06	Monitoring and Ecosystem Assessment	Reduce funding for the State Lakes Protection Fund. Reduce funding for supplies and equipment.	(102,639)	(100,000)		(202,639)		
	K00A12.07	Maryland Geological Survey	Reduce funding for utilities and contractual services.	(37,764)	(8,704)		(46,468)		
	K00A13.01	Maryland Environmental Trust	Reduce funding for supplies, travel, postage, and printing services.	(6,350)			(6,350)		
	K00A14.02	Chesapeake and Coastal Service	Shift one positon to non-GF support. Reduce funding for supplies, equipment, and contractual services.	(127,151)			(127,151)		
	K00A17.01	Fishing and Boating Services	Reduce funding for supplies, equipment, and travel.	(38,380)			(38,380)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(573,677)	(165,114)	(24,532)	(763,323)	(5,474)	
		<b>Department of Natural Resources Total</b>		<b>(3,768,009)</b>	<b>(456,559)</b>	<b>(24,532)</b>	<b>(4,249,100)</b>	<b>(5,474)</b>	<b>(2.0)</b>



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Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail				General Fund	Special Fund	Federal Fund	Total Fund	Reimbursable	Positions
Agency Code	Program Code	Program Name	Reduction Description/Impact	Reduction	Reduction	Reduction	Reduction	Funds	Reduced
<b>L00</b>		<b>Department of Agriculture</b>							
	L00A12.10	Marketing and Agriculture Development	Accelerate end of CRF grant to the Southern Maryland Agricultural Development Commission (SMADC).	0	(225,000)		(225,000)		
	L00A12.20	Maryland Agricultural and Resource-Based Industry Development Corporation	Reduce funding to the Next Generation Farmland Acquisition Program by 5%	(268,750)			(268,750)		
	L00A12.18	Rural Maryland Council	Reduce grant to Rural Maryland Council by 5%.	(308,038)			(308,038)		
	L00A12.19	Maryland Agricultural Education and Rural Development Assistance Fund	Reduce education and rural development assistance grants by 5%.	(8,350)			(8,350)		
	L00A14.05	Plant Protection and Weed Management	Reduce travel.	(7,500)			(7,500)		
	L00A14.06	Turf and Seed	Reduce travel.	(6,949)			(6,949)		
	L00A14.10	Nuisance Insects	Eliminate nuisance insect program.	(200,000)	(200,000)		(400,000)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(181,011)	(24,412)	(3,963)	(209,386)	(16,251)	
		<b>Department of Agriculture Total</b>		<b>(980,598)</b>	<b>(449,412)</b>	<b>(3,963)</b>	<b>(1,433,973)</b>	<b>(16,251)</b>	
<b>M00</b>		<b>Maryland Department of Health</b>							
	M00A01.01	Executive Direction	Delay implementation of the new Employed Individuals with Disabilities (EID) Pilot Program by six months.	(250,000)			(250,000)		
	M00B01.03	Office of Health Care Quality	Reduce operating costs including supplies, vehicle repairs, and postage.	(15,341)		(7,975)	(23,316)		
	M00F01.01	Executive Direction	Reduce operating costs including contractual services for information technology and travel.	(220,775)			(220,775)		
	M00F02.01	Office of Population Health Improvement	Adjust Medical Assistance transportation grant for Garrett County to align with updated expenditure projections.	(300,000)			(300,000)		
	M00F03.04	Family Health and Chronic Disease Services	Reduce grant to Capital Region Medical Center and to Statewide Academic Health Centers (UMB/JHU) for cancer research. Reduce mandated funding to the Advance Directives Fund.	(2,000,000)	(1,500,000)		(3,500,000)		
	M00J02.01	Laboratory Services	Reduce funding for equipment service contract. Increase the overhead rate from Newborn Screening for Administrative services from 15% to 20%.	(183,231)			(183,231)		
	M00Q01.03	Medical Care Provider Reimbursements	Increase Medicaid Deficit Assessment on hospitals. Limit reimbursement rate for Durable Medical Equipment and Disposal Medical Supplies to 80 percent of Medicare rate. Reduce funding for the National Diabetes Prevention Program to better align with actual expenditures. Delay implementing postpartum dental by six months. Reduce Washington, D.C hospital reimbursement rate. Due to additional special fund availability in Cigarette Restitution Funds, general funds can be reduced.	(41,004,764)		(5,667,480)	(46,672,244)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(859,047)	(108,628)	(182,477)	(1,150,152)	0	
		<b>Maryland Department of Health Total</b>		<b>(44,833,158)</b>	<b>(1,608,628)</b>	<b>(5,857,932)</b>	<b>(52,299,718)</b>	<b>0</b>	

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			Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail						
Agency Code	Program Code	Program Name	Reduction Description/Impact	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction	Reimbursable Funds	Positions Reduced
N00	Department of Human Services								
	N00F00.04	General Administration	Reduce funding for software licenses and computer hardware. Recognize savings from legacy systems from transition to MD THINK.	(3,945,249)		(4,593,626)	(8,538,875)		
	N00G00.01	Foster Care Maintenance Payments	Hold out-of-home provider rates set by the Interagency Rates Committee at the FY 2020 level.	(3,096,020)			(3,096,020)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(485,521)	(12,734)	(423,093)	(921,348)	0	
	Department of Human Services Total			(7,526,790)	(12,734)	(5,016,719)	(12,556,243)	0	
P00	Department of Labor								
	P00A01.01	Executive Direction	Reduce travel.	(3,246)			(3,246)		
	P00A01.05	Legal Services	Reduce equipment.	(5,000)			(5,000)		
	P00B01.01	Office of Administration	Reduce travel.	(345)			(345)		
	P00C01.02	Financial Regulation	Reduce travel and equipment.	(33,562)			(33,562)		
	P00D01.01	General Administration	Reduce travel.	(205)			(205)		
	P00D01.02	Employment Standards	Reduce travel.	(3,840)			(3,840)		
	P00D01.07	Prevailing Wage	Reduce travel.	(1,600)			(1,600)		
	P00E01.02	Maryland Racing Commission	Reduce travel.	(4,850)			(4,850)		
	P00E01.03	Racetrack Operation	Reduce travel.	(1,250)			(1,250)		
	P00F01.01	Occupational and Professional Licensing	Eliminate new funding for Household Goods Movers Program. Reduce travel.	(164,720)			(164,720)		
	P00G01.07	Workforce Development	Reduce funding for the Cadet Law Enforcement Apprenticeship Program and the Apprenticeship Career Training Pilot Program.	(425,000)			(425,000)		
	P00G01.12	Adult Education and Literacy Program	Reduce travel.	(4,182)			(4,182)		
	P00G01.13	Adult Corrections Program	Reduce travel and equipment.	(47,036)			(47,036)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(301,542)	(117,086)	(196,770)	(615,398)	(1,424)	
Department of Labor Total			(996,378)	(117,086)	(196,770)	(1,310,234)	(1,424)		

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			<u>Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail</u>						
Agency Code	Program Code	Program Name	Reduction Description/Impact	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction	Reimbursable Funds	Positions Reduced
<b>Q00</b>		<b>Department of Public Safety and Correctional Services</b>							
	Q00A01.01	General Administration	Utilize special funds to support a legal services for inmates.	(564,600)			(564,600)		
	Q00A01.02	Information Technology and Communications Division	Reduce funding for information technology equipment. Reduce funding for contractual positions.	(1,825,000)			(1,825,000)		
	Q00A01.03	Intelligence and Investigative Division	Reduce funding for contractual positions.	(50,000)			(50,000)		
	Q00A01.06	Division of Capital Construction and Facilities Maintenance	Eliminate funding for contractual services. Reduce funding for contractual positions.	(110,000)			(110,000)		
	Q00A01.10	Administrative Services	Reduce funding for contractual positions.	(55,568)			(55,568)		
	Q00A02.03	Field Support Services	Reduce grant to Goodwill Industries for employment, training, and transitional services. Reduce funding for community mediation contract.	(37,500)			(37,500)		
	Q00B01.01	General Administration	Reduce funding for contractual positions.	(43,431)			(43,431)		
	Q00C02.01	Division of Parole and Probation-Support Services	Reduce funding to expand community rehabilitation services because of procurement issues. Reduce grant funding for the Baltimore City Mayor's Office of Employment Development, Baltimore City Health Department for substance abuse treatment services, Public Defender's Office for Drug Treatment Court, Baltimore City State's Attorney for Drug Treatment Court, and the Washington County Health Department for substance abuse treatment services.	(1,330,890)			(1,330,890)		
	Q00D00.01	Patuxent Institution	Reduce funding for contractual positions.	(35,000)			(35,000)		
	Q00G00.01	General Administration	Reduce funding for professional development grants to local jurisdictions. Reduce funding for contractual positions.	(100,000)			(100,000)		
	Q00R02.02	Maryland Correctional Training Center	Reduce funding for contractual positions.	(100,000)			(100,000)		
	Q00R03.01	Division of Parole and Probation - West Region	Reduce funding for contractual positions.	(110,000)			(110,000)		
	Q00S02.02	Maryland Correctional Institution-Jessup	Reduce funding for contractual positions.	(23,212)			(23,212)		
	Q00S02.03	Maryland Correctional Institution for Women	Reduce funding for contractual positions. Reduce funding for critical maintenance.	(1,530,000)			(1,530,000)		
	Q00S02.06	Southern Maryland Pre-Release Unit	Reduce funding for contractual positions.	(22,789)			(22,789)		
	Q00S02.10	Central Maryland Correctional Facility	Reduce funding for contractual positions.	(10,000)			(10,000)		
	Q00T04.04	Baltimore Central Booking and Intake Center	Reduce funding to the Baltimore City State's Attorney's Office and the Public Defender's Office for Quality Case Review. Reduce funding for contractual positions.	(340,921)			(340,921)		
	Q00T04.07	Baltimore City Correctional Center	Reduce funding for critical maintenance.	(1,000,000)			(1,000,000)		
	Q00T04.09	General Administration	Reduce funding for contractual positions.	(80,000)			(80,000)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(1,409,553)	(44,223)	(32,242)	(1,486,018)	0	
		<b>Department of Public Safety and Correctional Services Total</b>		<b>(8,778,464)</b>	<b>(44,223)</b>	<b>(32,242)</b>	<b>(8,854,929)</b>	<b>0</b>	

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Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail

Agency Code	Program Code	Program Name	Reduction Description/Impact	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction	Reimbursable Funds	Positions Reduced
<b>R00</b>		<b>State Department of Education</b>							
	R00A01.01	Office of the State Superintendent	Abolish one vacant position and increase turnover.	(263,573)			(263,573)		(1.0)
	R00A01.02	Division of Business Services	Increase turnover.	(119,199)			(119,199)		
	R00A01.04	Division of Accountability and Assessment	Reduce contractual services for student assessments to reflect phase out of the Partnership Assessment for College and Career Readiness (PARCC) assessment in FY 2021. Abolish one vacant position and increase turnover.	(4,820,150)			(4,820,150)		(1.0)
	R00A01.05	Office of Information Technology	Reduce IT system design costs for legacy systems.	(1,000,000)			(1,000,000)		
	R00A01.10	Division of Early Childhood Development	Abolish one vacant position and increase turnover.	(256,827)			(256,827)		(1.0)
	R00A01.12	Division of Student, Family and School Support	Increase turnover.	(91,113)			(91,113)		
	R00A01.13	Division of Special Education/Early Intervention Services	Increase turnover.	(46,831)			(46,831)		
	R00A01.14	Division of Career and College Readiness	Increase turnover.	(90,039)			(90,039)		
	R00A01.15	Juvenile Services Education Program	Abolish seven vacant position and increase turnover.	(1,031,315)			(1,031,315)		(7.0)
	R00A01.22	Division of Rehabilitation Services-Workforce and Technology Center	Increase turnover.	(25,271)			(25,271)		
	R00A02.13	Innovative Programs	Eliminate fenced funding for the Chesapeake Bay Foundation.	(437,341)			(437,341)		
	R00A03.03	Other Institutions	Reduce funding to State-Aided Institutions by 10%.	(607,043)			(607,043)		
	R00A04.01	Children's Cabinet Interagency Fund	Reduce funding to Local Management Boards by 10%.	(1,805,919)			(1,805,919)		
	R00A05.01	Maryland Longitudinal Data System Center	Reduce contractual support for academic research staffing.	(50,000)			(50,000)		
	R00A06.01	Maryland Center for School Safety - Operations	Reduce travel consistent with change to virtual conferences.	(43,000)			(43,000)		
	R00A08.01	Office of the Inspector General	Achieve salary savings by delaying hiring two positions until January 1, 2021.	(110,000)			(110,000)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(545,450)	(11,175)	(252,564)	(809,189)	(1,575)	
		<b>State Department of Education Total</b>		<b>(11,343,071)</b>	<b>(11,175)</b>	<b>(252,564)</b>	<b>(11,606,810)</b>	<b>(1,575)</b>	<b>(10.0)</b>
<b>R11</b>		<b>Maryland State Library Agency</b>							
	R11A11.01	Maryland State Library							
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(4,293)	0	(1,239)	(5,532)	0	
		<b>Maryland State Library Agency Total</b>		<b>(4,293)</b>	<b>0</b>	<b>(1,239)</b>	<b>(5,532)</b>	<b>0</b>	
<b>R15</b>		<b>Maryland Public Broadcasting Commission</b>							
	R15P00.02	Administration and Support Services	Reduce operating expenses including subscriptions and equipment.	(314,734)			(314,734)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(12,166)	(17,094)	(196)	(29,456)	0	
		<b>Maryland Public Broadcasting Commission Total</b>		<b>(326,900)</b>	<b>(17,094)</b>	<b>(196)</b>	<b>(344,190)</b>	<b>0</b>	
<b>R62</b>		<b>Maryland Higher Education Commission</b>							
	R62I00.01	General Administration	Reduce operating costs including vehicle replacements, travel, and subscriptions.	(80,000)			(80,000)		
	R62I00.03	Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education	Level fund Sellinger formula for independent institutions.	(10,599,991)			(10,599,991)		
	R62I00.05	The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges	Level fund Cade formula for community colleges.	(36,393,100)			(36,393,100)		
	R62I00.07	Educational Grants	Reduce funding for Regional Higher Education Centers to reflect closure of the University Center Northeastern Maryland in Harford County. Reduce Cyber Warrior Diversity Program.	(700,000)			(700,000)		
	R62I00.47	Community College Facilities Renewal Grant Program	Eliminate Community College Facilities Renewal Grant Program.	(4,000,000)			(4,000,000)		
	R62I00.48	Maryland Community College Promise Scholarship Program	Align Community College Promise Scholarship program with current projections.	(3,500,000)			(3,500,000)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(42,880)	(2,355)	(697)	(45,932)	0	
		<b>Maryland Higher Education Commission Total</b>		<b>(55,315,971)</b>	<b>(2,355)</b>	<b>(697)</b>	<b>(55,319,023)</b>	<b>0</b>	

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Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail

Agency Code	Program Code	Program Name	Reduction Description/Impact	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction	Reimbursable Funds	Positions Reduced
<b>R75</b>		<b>Support for State Operated Institutions of Higher Education</b>							
	R75T00.01	Support for State Operated Institutions of Higher Education University of Maryland System	Reductions may include employee furloughs, administrative reductions including facility renewal, and transfers from fund balance.	(117,302,869)			(117,302,869)		
		Morgan State University	Reductions may include reducing FY 2021 funding enhancements for campus safety, facility renewal, and other operating expenditures;	(8,979,480)			(8,979,480)		
		Baltimore City Community College	Reductions may include various administrative reductions and staff reductions.	(3,207,008)			(3,207,008)		
		St. Mary's College	Reductions may include various personnel reductions and administrative actions.	(2,054,502)			(2,054,502)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(4,664,690)	0	0	(4,664,690)	0	
		<b>Support for State Operated Institutions of Higher Education Total</b>		<b>(136,208,549)</b>	<b>0</b>	<b>0</b>	<b>(136,208,549)</b>	<b>0</b>	
<b>R99</b>		<b>Maryland School for the Deaf</b>							
	R99E01.00	Services and Institutional Operations							
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(56,104)	(515)	(1,132)	(57,751)	0	
		<b>Maryland School for the Deaf Total</b>		<b>(56,104)</b>	<b>(515)</b>	<b>(1,132)</b>	<b>(57,751)</b>	<b>0</b>	
<b>S00</b>		<b>Department of Housing and Community Development</b>							
	S00A24.01	Neighborhood Revitalization	Reduce operating costs associated with the National Capital Strategic Economic Development Fund.	(200,000)			(200,000)		
	S00A24.02	Neighborhood Revitalization-Capital Appropriation	Reduce funding for the National Capital Strategic Economic Development Fund and the Seed Community Development Anchor Institution Fund.	(5,000,000)			(5,000,000)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(182)	(67,752)	(19,213)	(87,147)	0	
		<b>Department of Housing and Community Development Total</b>		<b>(5,200,182)</b>	<b>(67,752)</b>	<b>(19,213)</b>	<b>(5,287,147)</b>	<b>0</b>	
<b>T00</b>		<b>Department of Commerce</b>							
	T00A00.01	Office of the Secretary	Increase turnover.	(23,196)			(23,196)		
	T00A00.02	Office of Policy and Research	Increase turnover.	(19,019)			(19,019)		
	T00A00.03	Office of the Attorney General	Achieve operational efficiencies through indirect cost allocation.	(42,000)			(42,000)		
	T00A00.08	Division of Administration and Technology	Reduce contractual services for information technology. Increase turnover.	(93,801)			(93,801)		
	T00F00.04	Office of Business Development	Reduce grants to regional councils and Montgomery County Procurement Institute. Increase turnover.	(153,262)			(153,262)		
	T00F00.05	Office of Strategic Industries and Entrepreneurship	Reduce funding for strategic industry grants. Increase turnover.	(42,178)			(42,178)		
	T00F00.06	Office of Cybersecurity and Aerospace	Reduce funding for cybersecurity grants and sponsorships.	(32,500)			(32,500)		
	T00F00.10	Office of International Investment and Trade	Reduce grant for World Trade Center Institute. Reduce funding for travel. Increase turnover.	(187,626)			(187,626)		
	T00F00.13	Office of Military Affairs and Federal Affairs	Reduce military alliance grants. Increase turnover.	(32,803)			(32,803)		
	T00F00.18	Military Personnel and Service-Disabled Veteran Loan Program	Use available special fund balances for the Military Personnel and Service-Disabled Veteran Loan Program.	(100,000)			(100,000)		
	T00F00.19	Cybersecurity Investment Incentive Tax Credit Program	Use available special fund balances for the Cybersecurity Investment Incentive Tax Credit.	(1,000,000)			(1,000,000)		
	T00G00.01	Office of the Assistant Secretary	Increase turnover.	(3,659)			(3,659)		
	T00G00.02	Office of Tourism Development	Increase turnover.	(34,318)			(34,318)		
	T00G00.05	Maryland State Arts Council	Level fund the Maryland State Arts Council. Eliminate mandated grant to the Baltimore Symphony Orchestra. Increase turnover.	(3,136,531)			(3,136,531)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(188,186)	(13,660)	(1,254)	(203,100)	0	
		<b>Department of Commerce Total</b>		<b>(5,089,079)</b>	<b>(13,660)</b>	<b>(1,254)</b>	<b>(5,103,993)</b>	<b>0</b>	

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			Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail						
Agency Code	Program Code	Program Name	Reduction Description/Impact	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction	Reimbursable Funds	Positions Reduced
U00		<b>Department of the Environment</b>							
	U00A01.01	Office of the Secretary	Shift support for position to non-GF. Increase turnover.	(130,956)			(130,956)		
	U00A01.04	Capital Appropriation - Hazardous Substance Clean-Up Program	Reduce funding for Hazardous Substance Clean-up Program.	(500,000)			(500,000)		
	U00A02.02	Operational Services Administration	Increase turnover.	(53,227)			(53,227)		
	U00A04.01	Water and Science Administration	Reduce operating costs including vehicles, gas, maintenance, equipment, and supplies. Utilize available special funds for operating costs. Defer filling vacant positions until January 1, 2021. Shift support for vacant position to non-GF. Increase turnover.	(2,060,797)			(2,060,797)		
	U00A06.01	Land and Materials Administration	Defer filling vacant positions until January 1, 2021. Increase turnover.	(288,600)			(288,600)		
	U00A07.01	Air and Radiation Administration	Increase turnover.	(37,364)			(37,364)		
	U00A10.01	Coordinating Offices	Shift support for three positions to non-GF. Increase turnover.	(567,461)			(567,461)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(248,545)	(127,575)	(47,969)	(424,089)	0	
		<b>Department of the Environment Total</b>		<b>(3,886,950)</b>	<b>(127,575)</b>	<b>(47,969)</b>	<b>(4,062,494)</b>	<b>0</b>	
V00		<b>Department of Juvenile Services</b>							
	V00D01.01	Office of the Secretary	Reduce operating costs.	(29,137)			(29,137)		
	V00D02.01	Departmental Support	Reduce operating costs. Reduce or eliminate Non-Residential contracts.	(848,954)			(848,954)		
	V00E01.01	Residential and Community Operations	Reduce operating costs.	(103,509)			(103,509)		
	V00G01.01	Baltimore City Region Operations	Reduce operating costs. Reduce or eliminate Non-Residential contracts. Eliminate vacant Case Management positions. Reduce residential per diem expenditures by implementing length of stay guidelines. Shift eligible community based treatment costs to federal fund source.	(3,275,645)			(3,275,645)		(7.0)
	V00H01.01	Central Region Operations	Reduce operating costs. Shift eligible community based treatment costs to federal fund source. Reduce or eliminate Non-Residential contracts. Eliminate vacant Case Management positions.	(2,289,766)			(2,289,766)		(0.5)
	V00I01.01	Western Region Operations	Reduce operating costs. Shift eligible community based treatment costs to federal fund source. Closure of Meadow Mountain Youth Camp. Eliminate vacant Case Management positions. Reduce residential per diem expenditures by implementing length of stay guidelines.	(2,120,650)			(2,120,650)		(1.0)
	V00J01.01	Eastern Shore Region Operations	Reduce operating costs. Shift eligible community based treatment costs to federal fund source. Reduce or eliminate Non-Residential contracts. Eliminate vacant Case Management positions. Reduce residential per diem expenditures by implementing length of stay guidelines. Close J. DeWeese Carter Center.	(1,777,098)			(1,777,098)		(2.0)
	V00K01.01	Southern Region Operations	Reduce operating costs. Shift eligible community based treatment costs to federal fund source. Reduce or eliminate Non-Residential contracts. Reduce residential per diem expenditures by implementing length of stay guidelines. Eliminate vacant Case Management positions. Reduce residential per diem expenditures by implementing length of stay guidelines.	(1,643,197)			(1,643,197)		(2.0)
	V00L01.01	Metro Region Operations	Reduce operating costs. Shift eligible community based treatment costs to federal fund source. Reduce or eliminate Non-Residential contracts. Eliminate vacant Case Management positions. Reduce residential per diem expenditures by implementing length of stay guidelines.	(3,017,852)			(3,017,852)		(4.0)
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(315,578)	0	(2,479)	(318,057)	0	
		<b>Department of Juvenile Services Total</b>		<b>(15,421,386)</b>	<b>0</b>	<b>(2,479)</b>	<b>(15,423,865)</b>	<b>0</b>	<b>(16.5)</b>

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<u>Summary of Proposed July 1, 2020 BPW Reductions - All Reduction Detail</u>				General Fund	Special Fund	Federal Fund	Total Fund	Reimbursable	Positions
Agency	Program	Program Name	Reduction Description/Impact	Reduction	Reduction	Reduction	Reduction	Funds	Reduced
Code	Code								
<b>W00</b>		<b>Department of State Police</b>							
	W00A01.01	Office of the Superintendent	Reduce funding for contractual employees. Achieve savings by combining staff and resources of the Baltimore Regional Intelligence Center with the MD Coordination and Analysis Center.	(1,050,000)			(1,050,000)		
	W00A01.03	Criminal Investigation Bureau	Reduce funding for temporary and contractual positions. Reduce funding for buildout costs on new lease.	(775,000)			(775,000)		
	W00A01.04	Support Services Bureau	Reduce funding for aviation insurance, maintenance, overtime, fuel, and maintenance costs. Reduce fuel in other divisions. Reduce ground and building maintenance, temporary and contractual employee services, and IT equipment purchases.	(4,465,199)			(4,465,199)		
	W00A02.01	Fire Prevention Services	Reduce Fire Marshal vehicle replacement funding.	(150,000)			(150,000)		
	Various	Statewide Reductions	See supporting detail for the program level detail for each reduction.	(413,681)	(111,067)	0	(524,748)	0	
		<b>Department of State Police Total</b>		<b>(6,853,880)</b>	<b>(111,067)</b>	<b>0</b>	<b>(6,964,947)</b>	<b>0</b>	
<b>Y01</b>		<b>State Reserve Fund</b>							
	Y01A02.01	Dedicated Purpose Account	Reduce funding for cybersecurity assessments (-\$10M) and the Washington Metropolitan Area Transit Authority Contribution (-\$28M).	(38,000,000)			(38,000,000)		
		<b>State Reserve Fund Total</b>		<b>(38,000,000)</b>	<b>0</b>	<b>0</b>	<b>(38,000,000)</b>	<b>0</b>	
<b>TOTAL REDUCTIONS</b>				<b>(394,915,718)</b>	<b>(6,608,342)</b>	<b>(11,652,513)</b>	<b>(413,176,573)</b>	<b>(3,397,041)</b>	<b>(91.8)</b>

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## Summary of Proposed July 1, 2020 BPW Reductions - Position Reduction Detail

PIN Number	Class Code	Classification Title	FTE	Grade
<b>Office of the Attorney General</b>				
378095	5657	Div Dir Ofc Atty General	1.00	26
378096	5626	Principal Counsel	1.00	25
378097	5306	Asst Attorney General VIII	1.00	24
378098	5310	Asst Attorney General V	1.00	21
378099	5301	Asst Attorney General VI	1.00	22
378100	5121	Asst Attorney General VII	1.00	23
378101	6096	Administrator III	1.00	18
378102	6460	Paralegal II	1.00	12
378103	6197	Legal Secretary	1.00	10
378104	5310	Asst Attorney General V	1.00	21
378105	5310	Asst Attorney General V	1.00	21
378106	5310	Asst Attorney General V	1.00	21
378107	5310	Asst Attorney General V	1.00	21
378108	5301	Asst Attorney General VI	1.00	22
378109	5301	Asst Attorney General VI	1.00	22
378110	5301	Asst Attorney General VI	1.00	22
378111	5301	Asst Attorney General VI	1.00	22
378112	5121	Asst Attorney General VII	1.00	23
378113	5121	Asst Attorney General VII	1.00	23
378114	5121	Asst Attorney General VII	1.00	23
378115	6096	Administrator III	1.00	18
378116	6096	Administrator III	1.00	18
378117	6096	Administrator III	1.00	18
378118	6096	Administrator III	1.00	18
378119	6096	Administrator III	1.00	18
<b>Office of the Attorney General Total</b>			<b>25.00</b>	
<b>Executive Department - Governor</b>				
082918	7893	Special Assistant III Exec Department	0.5	16
<b>Executive Department - Governor Total</b>			<b>0.5</b>	



**REVISED****Summary of Proposed July 1, 2020 BPW Reductions - Position Reduction Detail**

	<b>PIN Number</b>	<b>Class Code</b>	<b>Classification Title</b>	<b>FTE</b>	<b>Grade</b>
<b>Secretary of State</b>					
	060753	7739	Administrator II	1	17
	061784	7521	Administrator VII	1	22
			<b>Secretary of State Total</b>	<b>2</b>	
<b>Governor's Office of Crime Prevention, Youth, and Victim Services</b>					
	074910	7645	Exec Aide IV	1	23
	001728	7740	Administrator III	1	18
	076931	7739	Administrator II	1	17
	074903	7648	Exec Aide VII	1	26
	087453	4518	Fiscal Accounts Clerk II	1	9
			<b>Governor's Office of Crime Preventio</b>	<b>5</b>	
<b>State Archives</b>					
	006355	3184	Administrator V	1	20
	224513	3574	Archivist I	1	14
			<b>State Archives Total</b>	<b>2</b>	

**REVISED****Summary of Proposed July 1, 2020 BPW Reductions - Position Reduction Detail**

<b>PIN Number</b>	<b>Class Code</b>	<b>Classification Title</b>	<b>FTE</b>	<b>Grade</b>
<b>State Department of Assessments and Taxation</b>				
003893	3002	Procurement Officer I	1	16
003907	2247	Admin Officer III	1	15
004575	4917	HR Officer III	1	19
003988	189	Assessor Adv Real Property	1	16
004033	3030	Assessor Supv Real Property	1	17
004204	1675	Assessor II Comm Indust	1	17
004019	3034	Assessor Supv Class C	1	18
004554	3029	Assessor III Real Property	1	15
004391	3310	Assessor I Real Property	1	13
046115	3310	Assessor I Real Property	1	13
004411	1376	Office Services Clerk	1	8
047782	1376	Office Services Clerk	1	8
004585	1376	Office Services Clerk	1	8
004457	1376	Office Services Clerk	1	8
004576	1376	Office Services Clerk	1	8
377652	5476	Program Mgr I	1	19
377653	2711	Admin Officer I	1	13
<b>State Department of Assessments and Taxation Total</b>			<b>17</b>	
<b>Department of Budget and Management</b>				
083076	5052	Exec Assoc II	1	15
004922	6728	Fiscal Accounts Technician II	1	11
219328	6183	Office Clerk II	1	7
031354	2043	Admin Spec III	0.8	12
005236	4905	HR Analyst Sr DBM	1	18
<b>Department of Budget and Management Total</b>			<b>4.8</b>	

**REVISED****Summary of Proposed July 1, 2020 BPW Reductions - Position Reduction Detail**

<b>PIN Number</b>	<b>Class Code</b>	<b>Classification Title</b>	<b>FTE</b>	<b>Grade</b>
<b>Department of General Services</b>				
377942	3003	Procurement Officer II	1	18
377943	3004	Procurement Officer III	1	20
377945	5476	Prgm Mgr I	1	19
377947	4914	HR Specialist	1	14
377950	3004	Procurement Officer III	1	20
377951	2572	Admin Aide	1	11
377952	4547	Accountant II	1	15
<b>Department of General Services Total</b>			<b>7</b>	
<b>Department of Natural Resources</b>				
057384	0805	Agency Grants Spec Trainee	1.0	12
229863	2778	Aviation Maint Technician, Helicopter	1.0	17
<b>Department of Natural Resources Total</b>			<b>2.0</b>	
<b>State Department of Education</b>				
032417	5478	Prgm Mgr III	1.00	21
069822	5055	Educ Program Spec I	1.00	21
077425	9529	Teacher APC MSDE	1.00	TEAC 0003
083146	9525	Teacher Conditional	1.00	TEAC 0001
083354	1328	Office Secy II	1.00	ASTD 0009
083360	0630	Instructional Assistant II	1.00	ASTD 0008
083374	9529	Teacher APC MSDE	1.00	TEAC 0003
083375	9527	Teacher SPC MSDE	1.00	TEAC 0002
085072	5298	Staff Specialist III Education	1.00	18
085519	5224	Designated Admin Mgr Senior II	1.00	24
<b>State Department of Education Total</b>			<b>10.00</b>	

**REVISED**

## Summary of Proposed July 1, 2020 BPW Reductions - Position Reduction Detail

PIN Number	Class Code	Classification Title	FTE	Grade
<b>Department of Juvenile Services</b>				
027490	2592	DJS Case Management Spec III	1	16
027605	2591	DJS Case Management Spec II	1	14
028779	2592	DJS Case Management Spec III	1	16
076395	2592	DJS Case Management Spec III	1	16
076426	2590	DJS Case Management Spec I	1	12
080180	2592	DJS Case Management Spec III	1	16
081220	2592	DJS Case Management Spec III	0.5	16
077473	2590	DJS Case Management Spec I	1	12
078584	2590	DJS Case Management Spec I	1	12
080185	2590	DJS Case Management Spec I	1	12
078585	2591	DJS Case Management Spec II	1	14
081214	2590	DJS Case Management Spec I	1	12
046729	2592	DJS Case Management Spec III	1	16
076290	2592	DJS Case Management Spec III	1	16
076368	2592	DJS Case Management Spec III	1	16
080331	2592	DJS Case Management Spec III	1	16
027865	2593	DJS Case Management Spec Supr	1	17
<b>Department of Juvenile Services Total</b>			<b>16.5</b>	
<b>Position Reduction Total</b>			<b>91.80</b>	

**REVISED**

**Agency Across the Board Reductions  
For FY 2021 Legislative Appropriation  
General Funds**

Agency Code	Agency	DoIT Enterprise & IT Salary Reductions	Unemployment Insurance Reduction	Total Reductions
C80	Office of the Public Defender	-	(180,147)	(180,147)
C81	Office of the Attorney General	-	(42,886)	(42,886)
C82	Office of the State Prosecutor	-	(2,882)	(2,882)
C85	Maryland Tax Court	-	(1,361)	(1,361)
D05	Board of Public Works	-	(2,093)	(2,093)
D10	Executive Department - Governor	(85,966)	(20,979)	(106,945)
D11	Office of the Deaf and Hard of Hearing	-	(704)	(704)
D12	Department of Disabilities	(17,203)	(3,557)	(20,760)
D15	Executive Department-Boards, Commissions and Offices	(54,996)	(13,012)	(68,008)
D16	Secretary of State	(33,938)	(3,857)	(37,795)
D17	Historic St. Mary's City Commission	-	(5,486)	(5,486)
D21	Governor's Office of Crime Prevention, Youth, and Victim Services	(27,135)	(10,011)	(37,146)
D26	Department of Aging	-	(3,558)	(3,558)
D27	Maryland Commission On Civil Rights	-	(4,770)	(4,770)
D38	State Board of Elections	-	(8,075)	(8,075)
D40	Department of Planning	(85,132)	(22,207)	(107,339)
D50	Military Department	(98,707)	(18,740)	(117,447)
D55	Department of Veterans Affairs	-	(11,695)	(11,695)
D60	State Archives	-	(10,401)	(10,401)
E00	Comptroller of Maryland	-	(134,022)	(134,022)
E17	Alcohol and Tobacco Commission	-	(837)	(837)
E20	State Treasurer's Office	-	(6,194)	(6,194)
E50	State Department of Assessments and Taxation	(130,103)	(43,207)	(173,310)
E75	Maryland Lottery and Gaming Control Agency	-	(2,278)	(2,278)
E80	Property Tax Assessment Appeals Boards	-	(1,109)	(1,109)
F10	Department of Budget and Management	(161,960)	(31,819)	(193,779)
F50	Department of Information Technology	(390,086)	(7,051)	(397,137)

**REVISED**

**Agency Across the Board Reductions  
For FY 2021 Legislative Appropriation  
General Funds**

Agency Code	Agency	DoIT Enterprise & IT Salary Reductions	Unemployment Insurance Reduction	Total Reductions
H00	Department of General Services	(208,056)	(82,602)	(290,658)
K00	Department of Natural Resources	(451,317)	(122,360)	(573,677)
L00	Department of Agriculture	(141,494)	(39,517)	(181,011)
M00	Maryland Department of Health	-	(859,047)	(859,047)
N00	Department of Human Services	-	(485,521)	(485,521)
P00	Maryland Department of Labor	(251,479)	(50,063)	(301,542)
Q00	Department of Public Safety and Correctional Services	-	(1,409,553)	(1,409,553)
R00	State Department of Education	(434,679)	(110,771)	(545,450)
R11	Maryland State Library Agency	-	(4,293)	(4,293)
R15	Maryland Public Broadcasting Commission	-	(12,166)	(12,166)
R62	Maryland Higher Education Commission	(32,990)	(9,890)	(42,880)
R75	Support for State Operated Institutions of Higher Education	-	(4,664,690)	(4,664,690)
R99	Maryland School for the Deaf	-	(56,104)	(56,104)
S00	Department of Housing and Community Development	-	(182)	(182)
T00	Department of Commerce	(153,707)	(34,479)	(188,186)
U00	Department of the Environment	(198,791)	(49,754)	(248,545)
V00	Department of Juvenile Services	-	(315,578)	(315,578)
W00	Department of State Police	-	(413,681)	(413,681)
<b>Total - General Funds:</b>		<b>(2,957,739)</b>	<b>(9,313,189)</b>	<b>(12,270,928)</b>
<b>TOTAL GENERAL FUND ACROSS THE BOARD REDUCTIONS</b>				<b>(12,270,928)</b>

**REVISED****Summary of Proposed July 1, 2020 BPW Reductions - DoIT Enterprise Reduction Detail**

Reduce funding for DoIT Enterprise Services to reflect additional IT equipment purchases made in FY 20 due to COVID-19.

Agency Code	Program Code	Program Name	General Fund Reduction	Total Fund Reduction
<b>D10</b>		<b>Executive Department - Governor</b>		
	D10A01.01	General Executive Direction and Control	(58,125)	(58,125)
		<b>Executive Department - Governor Total</b>	<b>(58,125)</b>	<b>(58,125)</b>
<b>D12</b>		<b>Department of Disabilities</b>		
	D12A02.01	General Administration	(11,632)	(11,632)
		<b>Department of Disabilities Total</b>	<b>(11,632)</b>	<b>(11,632)</b>
<b>D15</b>		<b>Executive Department-Boards, Commissions and Offices</b>		
	D15A05.25	Governor's Coordinating Offices- Shared Services	(37,185)	(37,185)
		<b>Executive Department-Boards, Commissions and Offices Total</b>	<b>(37,185)</b>	<b>(37,185)</b>
<b>D16</b>		<b>Secretary of State</b>		
	D16A06.01	Office of the Secretary of State	(22,947)	(22,947)
		<b>Secretary of State Total</b>	<b>(22,947)</b>	<b>(22,947)</b>
<b>D21</b>		<b>Governor's Office of Crime Prevention, Youth, and Victim Services</b>		
	D21A01.01	Administrative Headquarters	(18,347)	(18,347)
		<b>Governor's Office of Crime Prevention, Youth, and Victim Services Total</b>	<b>(18,347)</b>	<b>(18,347)</b>
<b>D40</b>		<b>Department of Planning</b>		
	D40W01.01	Operations Division	(57,561)	(57,561)
		<b>Department of Planning Total</b>	<b>(57,561)</b>	<b>(57,561)</b>
<b>D50</b>		<b>Military Department</b>		
	D50H01.01	Administrative Headquarters	(66,740)	(66,740)
		<b>Military Department Total</b>	<b>(66,740)</b>	<b>(66,740)</b>

**REVISED****Summary of Proposed July 1, 2020 BPW Reductions - DoIT Enterprise Reduction Detail**

Reduce funding for DoIT Enterprise Services to reflect additional IT equipment purchases made in FY 20 due to COVID-19.

<b>Agency Code</b>	<b>Program Code</b>	<b>Program Name</b>	<b>General Fund Reduction</b>	<b>Total Fund Reduction</b>
<b>E50</b>		<b>State Department of Assessments and Taxation</b>		
	E50C00.01	Office of the Director	(87,968)	(87,968)
		<b>State Department of Assessments and Taxation Total</b>	<b>(87,968)</b>	<b>(87,968)</b>
<b>F10</b>		<b>Department of Budget and Management</b>		
	F10A05.01	Budget Analysis and Formulation	(109,508)	(109,508)
		<b>Department of Budget and Management Total</b>	<b>(109,508)</b>	<b>(109,508)</b>
<b>F50</b>		<b>Department of Information Technology</b>		
	F50B04.01	State Chief of Information Technology	(263,753)	(263,753)
		<b>Department of Information Technology Total</b>	<b>(263,753)</b>	<b>(263,753)</b>
<b>H00</b>		<b>Department of General Services</b>		
	H00H01.01	Business Enterprise Administration	(140,675)	(140,675)
		<b>Department of General Services Total</b>	<b>(140,675)</b>	<b>(140,675)</b>
<b>K00</b>		<b>Department of Natural Resources</b>		
	K00A01.03	Finance and Administrative Services	(305,154)	(305,154)
		<b>Department of Natural Resources Total</b>	<b>(305,154)</b>	<b>(305,154)</b>
<b>L00</b>		<b>Department of Agriculture</b>		
	L00A11.03	Central Services	(95,670)	(95,670)
		<b>Department of Agriculture Total</b>	<b>(95,670)</b>	<b>(95,670)</b>
<b>P00</b>		<b>Department of Labor</b>		
	P00A01.01	Executive Direction	(170,035)	(170,035)
		<b>Department of Labor Total</b>	<b>(170,035)</b>	<b>(170,035)</b>
<b>R00</b>		<b>State Department of Education</b>		
	R00A01.05	Office of Information Technology	(294,056)	(294,056)
		<b>State Department of Education Total</b>	<b>(294,056)</b>	<b>(294,056)</b>



**REVISED****Summary of Proposed July 1, 2020 BPW Reductions - DoIT Enterprise Reduction Detail**

Reduce funding for DoIT Enterprise Services to reflect additional IT equipment purchases made in FY 20 due to COVID-19.

<b>Agency Code</b>	<b>Program Code</b>	<b>Program Name</b>	<b>General Fund Reduction</b>	<b>Total Fund Reduction</b>
<b>R62</b>		<b>Maryland Higher Education Commission</b>		
	R62I00.01	General Administration	(22,306)	(22,306)
		<b>Maryland Higher Education Commission Total</b>	<b>(22,306)</b>	<b>(22,306)</b>
<b>T00</b>		<b>Department of Commerce</b>		
	T00A00.08	Division of Administration and Technology	(103,928)	(103,928)
		<b>Department of Commerce Total</b>	<b>(103,928)</b>	<b>(103,928)</b>
<b>U00</b>		<b>Department of the Environment</b>		
	U00A10.01	Coordinating Offices	(134,410)	(134,410)
		<b>Department of the Environment Total</b>	<b>(134,410)</b>	<b>(134,410)</b>
		<b>TOTAL ENTERPRISE REDUCTION</b>	<b>(2,000,000)</b>	<b>(2,000,000)</b>

**REVISED****Summary of Proposed July 1, 2020 BPW Reductions -IT Salary Reduction Detail**

Reduce funding for enhanced salaries for information technology positions.

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction	Reimbursable Fund Reduction
<b>D10</b>		<b>Executive Department - Governor</b>					
	D10A01.01	General Executive Direction and Control	(27,841)	0	0	(27,841)	0
		<b>Executive Department - Governor Total</b>	<b>(27,841)</b>	<b>0</b>	<b>0</b>	<b>(27,841)</b>	<b>0</b>
<b>D12</b>		<b>Department of Disabilities</b>					
	D12A02.01	General Administration	(5,571)	0	(73)	(5,644)	0
		<b>Department of Disabilities Total</b>	<b>(5,571)</b>	<b>0</b>	<b>(73)</b>	<b>(5,644)</b>	<b>0</b>
<b>D13</b>		<b>Maryland Energy Administration</b>					
	D13A13.01	General Administration	0	(9,133)	0	(9,133)	0
		<b>Maryland Energy Administration Total</b>	<b>0</b>	<b>(9,133)</b>	<b>0</b>	<b>(9,133)</b>	<b>0</b>
<b>D15</b>		<b>Executive Department-Boards, Commissions and Offices</b>					
	D15A05.25	Governor's Coordinating Offices- Shared Services	(17,811)	0	0	(17,811)	0
		<b>Executive Department-Boards, Commissions and Offices Total</b>	<b>(17,811)</b>	<b>0</b>	<b>0</b>	<b>(17,811)</b>	<b>0</b>
<b>D16</b>		<b>Secretary of State</b>					
	D16A06.01	Office of the Secretary of State	(10,991)	0	0	(10,991)	0
		<b>Secretary of State Total</b>	<b>(10,991)</b>	<b>0</b>	<b>0</b>	<b>(10,991)</b>	<b>0</b>
<b>D21</b>		<b>Governor's Office of Crime Prevention, Youth, and Victim Services</b>					
	D21A01.01	Administrative Headquarters	(8,788)	0	0	(8,788)	0
		<b>Governor's Office of Crime Prevention, Youth, and Victim Services Total</b>	<b>(8,788)</b>	<b>0</b>	<b>0</b>	<b>(8,788)</b>	<b>0</b>
<b>D40</b>		<b>Department of Planning</b>					
	D40W01.01	Operations Division	(27,571)	0	0	(27,571)	0
		<b>Department of Planning Total</b>	<b>(27,571)</b>	<b>0</b>	<b>0</b>	<b>(27,571)</b>	<b>0</b>
<b>D50</b>		<b>Military Department</b>					
	D50H01.01	Administrative Headquarters	(31,967)	0	(6,025)	(37,992)	0
		<b>Military Department Total</b>	<b>(31,967)</b>	<b>0</b>	<b>(6,025)</b>	<b>(37,992)</b>	<b>0</b>
<b>E50</b>		<b>State Department of Assessments and Taxation</b>					
	E50C00.01	Office of the Director	(42,135)	(30,403)	0	(72,538)	0
		<b>State Department of Assessments and Taxation Total</b>	<b>(42,135)</b>	<b>(30,403)</b>	<b>0</b>	<b>(72,538)</b>	<b>0</b>
<b>F10</b>		<b>Department of Budget and Management</b>					
	F10A05.01	Budget Analysis and Formulation	(52,452)	(33,263)	0	(85,715)	(1,962)
		<b>Department of Budget and Management Total</b>	<b>(52,452)</b>	<b>(33,263)</b>	<b>0</b>	<b>(85,715)</b>	<b>(1,962)</b>

**REVISED****Summary of Proposed July 1, 2020 BPW Reductions -IT Salary Reduction Detail**

Reduce funding for enhanced salaries for information technology positions.

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction	Reimbursable Fund Reduction
<b>F50</b>		<b>Department of Information Technology</b>					
	F50B04.01	State Chief of Information Technology	(126,333)	(2,787)	0	(129,120)	(14,140)
		<b>Department of Information Technology Total</b>	<b>(126,333)</b>	<b>(2,787)</b>	<b>0</b>	<b>(129,120)</b>	<b>(14,140)</b>
<b>H00</b>		<b>Department of General Services</b>					
	H00H01.01	Business Enterprise Administration	(67,381)	0	0	(67,381)	(6,215)
		<b>Department of General Services Total</b>	<b>(67,381)</b>	<b>0</b>	<b>0</b>	<b>(67,381)</b>	<b>(6,215)</b>
<b>K00</b>		<b>Department of Natural Resources</b>					
	K00A01.03	Finance and Administrative Services	(146,163)	(37,740)	0	(183,903)	(5,474)
		<b>Department of Natural Resources Total</b>	<b>(146,163)</b>	<b>(37,740)</b>	<b>0</b>	<b>(183,903)</b>	<b>(5,474)</b>
<b>L00</b>		<b>Department of Agriculture</b>					
	L00A11.03	Central Services	(45,824)	(3,931)	0	(49,755)	(16,251)
		<b>Department of Agriculture Total</b>	<b>(45,824)</b>	<b>(3,931)</b>	<b>0</b>	<b>(49,755)</b>	<b>(16,251)</b>
<b>P00</b>		<b>Department of Labor</b>					
	P00A01.01	Executive Direction	(81,444)	(33,951)	(62,750)	(178,145)	(1,424)
		<b>Department of Labor Total</b>	<b>(81,444)</b>	<b>(33,951)</b>	<b>(62,750)</b>	<b>(178,145)</b>	<b>(1,424)</b>
<b>R00</b>		<b>State Department of Education</b>					
	R00A01.05	Office of Information Technology	(140,623)	(855)	(73,832)	(215,310)	(1,575)
		<b>State Department of Education Total</b>	<b>(140,623)</b>	<b>(855)</b>	<b>(73,832)</b>	<b>(215,310)</b>	<b>(1,575)</b>
<b>R62</b>		<b>Maryland Higher Education Commission</b>					
	R62I00.01	General Administration	(10,684)	(499)	0	(11,183)	0
		<b>Maryland Higher Education Commission Total</b>	<b>(10,684)</b>	<b>(499)</b>	<b>0</b>	<b>(11,183)</b>	<b>0</b>
<b>T00</b>		<b>Department of Commerce</b>					
	T00A00.08	Division of Administration and Technology	(49,779)	(2,649)	0	(52,428)	0
		<b>Department of Commerce Total</b>	<b>(49,779)</b>	<b>(2,649)</b>	<b>0</b>	<b>(52,428)</b>	<b>0</b>
<b>U00</b>		<b>Department of the Environment</b>					
	U00A10.01	Coordinating Offices	(64,381)	(46,538)	(791)	(111,710)	0
		<b>Department of the Environment Total</b>	<b>(64,381)</b>	<b>(46,538)</b>	<b>(791)</b>	<b>(111,710)</b>	<b>0</b>
		<b>TOTAL IT SALARY REDUCTION</b>	<b>(957,739)</b>	<b>(201,749)</b>	<b>(143,471)</b>	<b>(1,302,959)</b>	<b>(47,041)</b>

**REVISED****Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail**

State's Self-Insured Unemployment Insurance Balance - Transfer excess fund balance to general fund

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction
<b>C80</b>		<b>Office of the Public Defender</b>				
	C80B00.01	General Administration	(14,153)	0	0	(14,153)
	C80B00.02	District Operations	(149,834)	0	0	(149,834)
	C80B00.03	Appellate and Inmate Services	(12,125)	0	0	(12,125)
	C80B00.04	Involuntary Institutionalization Services	(4,035)	0	0	(4,035)
		<b>Office of the Public Defender Total</b>	<b>(180,147)</b>	<b>0</b>	<b>0</b>	<b>(180,147)</b>
<b>C81</b>		<b>Office of the Attorney General</b>				
	C81C00.01	Legal Counsel and Advice	(10,268)	(2,941)	0	(13,209)
	C81C00.04	Securities Division	(4,896)	(2,147)	0	(7,043)
	C81C00.05	Consumer Protection Division	(1,673)	(13,509)	0	(15,182)
	C81C00.06	Antitrust Division	(1,407)	0	0	(1,407)
	C81C00.09	Medicaid Fraud Control Unit	(2,069)	0	(6,139)	(8,208)
	C81C00.10	People's Insurance Counsel Division	0	(967)	0	(967)
	C81C00.12	Juvenile Justice Monitoring Program	(932)	0	0	(932)
	C81C00.14	Civil Litigation Division	(5,150)	(731)	0	(5,881)
	C81C00.15	Criminal Appeals Division	(5,291)	0	0	(5,291)
	C81C00.16	Criminal Investigation Division	(4,421)	0	0	(4,421)
	C81C00.17	Educational Affairs Division	(435)	0	0	(435)
	C81C00.18	Correctional Litigation Division	(832)	0	0	(832)
	C81C00.21	Mortgage Foreclosure Settlement Program	0	(1,095)	0	(1,095)
	C81C00.22	Baltimore City Violent Crime Prosecution Division	(5,512)	0	0	(5,512)
		<b>Office of the Attorney General Total</b>	<b>(42,886)</b>	<b>(21,390)</b>	<b>(6,139)</b>	<b>(70,415)</b>
<b>C82</b>		<b>Office of the State Prosecutor</b>				
	C82D00.01	General Administration	(2,882)	0	0	(2,882)
		<b>Office of the State Prosecutor Total</b>	<b>(2,882)</b>	<b>0</b>	<b>0</b>	<b>(2,882)</b>
<b>C85</b>		<b>Maryland Tax Court</b>				
	C85E00.01	Administration and Appeals	(1,361)	0	0	(1,361)
		<b>Maryland Tax Court Total</b>	<b>(1,361)</b>	<b>0</b>	<b>0</b>	<b>(1,361)</b>

**REVISED****Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail**

State's Self-Insured Unemployment Insurance Balance - Transfer excess fund balance to general fund

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction
<b>C90</b>		<b>Office of People's Counsel</b>				
	C90G00.01	General Administration and Hearings	0	(15,786)	0	(15,786)
	C90G00.02	Telecommunications, Gas and Water Division	0	(1,066)	0	(1,066)
	C90G00.03	Engineering Investigations	0	(3,088)	(1,165)	(4,253)
	C90G00.04	Accounting Investigations	0	(1,477)	0	(1,477)
	C90G00.05	Common Carrier Investigations	0	(3,686)	0	(3,686)
	C90G00.07	Electricity Division	0	(1,073)	0	(1,073)
	C90G00.08	Public Utility Law Judge	0	(2,001)	0	(2,001)
	C90G00.09	Staff Counsel	0	(2,185)	0	(2,185)
	C90G00.10	Energy Analysis and Planning Division	0	(1,445)	0	(1,445)
		<b>Office of People's Counsel Total</b>	<b>0</b>	<b>(31,807)</b>	<b>(1,165)</b>	<b>(32,972)</b>
<b>C91</b>		<b>Office of People's Counsel</b>				
	C91H00.01	General Administration	0	(4,461)	0	(4,461)
		<b>Office of People's Counsel Total</b>	<b>0</b>	<b>(4,461)</b>	<b>0</b>	<b>(4,461)</b>
<b>C94</b>		<b>Subsequent Injury Fund</b>				
	C94I00.01	General Administration	0	(3,958)	0	(3,958)
		<b>Subsequent Injury Fund Total</b>	<b>0</b>	<b>(3,958)</b>	<b>0</b>	<b>(3,958)</b>
<b>C96</b>		<b>Uninsured Employers' Fund</b>				
	C96J00.01	General Administration	0	(3,055)	0	(3,055)
		<b>Uninsured Employers' Fund Total</b>	<b>0</b>	<b>(3,055)</b>	<b>0</b>	<b>(3,055)</b>
<b>C98</b>		<b>Workers' Compensation Commission</b>				
	C98F00.01	General Administration	0	(22,885)	0	(22,885)
	C98F00.02	Major Information Technology Development Projects	0	(443)	0	(443)
		<b>Workers' Compensation Commission Total</b>	<b>0</b>	<b>(23,328)</b>	<b>0</b>	<b>(23,328)</b>
<b>D05</b>		<b>Board of Public Works</b>				
	D05E01.01	Administration Office	(1,668)	0	0	(1,668)
	D05E01.05	Wetlands Administration	(425)	0	0	(425)
		<b>Board of Public Works Total</b>	<b>(2,093)</b>	<b>0</b>	<b>0</b>	<b>(2,093)</b>

**REVISED****Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail**

State's Self-Insured Unemployment Insurance Balance - Transfer excess fund balance to general fund

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction
<b>D10</b>		<b>Executive Department - Governor</b>				
	D10A01.01	General Executive Direction and Control	(20,979)	0	0	(20,979)
		<b>Executive Department - Governor Total</b>	<b>(20,979)</b>	<b>0</b>	<b>0</b>	<b>(20,979)</b>
<b>D11</b>		<b>Office of the Deaf and Hard of Hearing</b>				
	D11A04.01	Executive Direction	(704)	0	0	(704)
		<b>Office of the Deaf and Hard of Hearing Total</b>	<b>(704)</b>	<b>0</b>	<b>0</b>	<b>(704)</b>
<b>D12</b>		<b>Department of Disabilities</b>				
	D12A02.01	General Administration	(3,557)	(586)	(1,966)	(6,109)
		<b>Department of Disabilities Total</b>	<b>(3,557)</b>	<b>(586)</b>	<b>(1,966)</b>	<b>(6,109)</b>
<b>D13</b>		<b>Maryland Energy Administration</b>				
	D13A13.01	General Administration	0	(7,323)	(1,817)	(9,140)
		<b>Maryland Energy Administration Total</b>	<b>0</b>	<b>(7,323)</b>	<b>(1,817)</b>	<b>(9,140)</b>
<b>D15</b>		<b>Executive Department-Boards, Commissions and Offices</b>				
	D15A05.03	Governor's Office of Small, Minority & Women Business Affairs	(2,619)	0	0	(2,619)
	D15A05.05	Governor's Office of Community Initiatives	(4,133)	(50)	(1,011)	(5,194)
	D15A05.06	State Ethics Commission	(1,576)	(709)	0	(2,285)
	D15A05.07	Health Care Alternative Dispute Resolution Office	(746)	(62)	0	(808)
	D15A05.22	Governor's Grants Office	(458)	0	0	(458)
	D15A05.23	State Labor Relations Boards	(606)	0	0	(606)
	D15A05.24	Maryland State Board of Contract Appeals	(1,435)	0	0	(1,435)
	D15A05.25	Governor's Coordinating Offices- Shared Services	(1,439)	0	0	(1,439)
		<b>Executive Department-Boards, Commissions and Offices Total</b>	<b>(13,012)</b>	<b>(821)</b>	<b>(1,011)</b>	<b>(14,844)</b>
<b>D16</b>		<b>Secretary of State</b>				
	D16A06.01	Office of the Secretary of State	(3,857)	(1,922)	0	(5,779)
		<b>Secretary of State Total</b>	<b>(3,857)</b>	<b>(1,922)</b>	<b>0</b>	<b>(5,779)</b>
<b>D17</b>		<b>Historic St. Mary's City Commission</b>				
	D17B01.51	Administration	(5,486)	(1,504)	(112)	(7,102)
		<b>Historic St. Mary's City Commission Total</b>	<b>(5,486)</b>	<b>(1,504)</b>	<b>(112)</b>	<b>(7,102)</b>

**REVISED****Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail**

State's Self-Insured Unemployment Insurance Balance - Transfer excess fund balance to general fund

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction
<b>D21</b>		<b>Governor's Office of Crime Prevention, Youth, and Victim Services</b>				
	D21A01.01	Administrative Headquarters	(7,935)	(126)	(2,510)	(10,571)
	D21A01.06	Maryland Statistical Analysis Center	0	0	(166)	(166)
	D21A02.01	Children & Youth Division	(1,676)	0	0	(1,676)
	D21A03.01	Victim Services Unit	0	(2,143)	0	(2,143)
	D21A05.01	Maryland Criminal Intelligence Network (MCIN)	(400)	0	0	(400)
		<b>Governor's Office of Crime Prevention, Youth, and Victim Services Total</b>	<b>(10,011)</b>	<b>(2,269)</b>	<b>(2,676)</b>	<b>(14,956)</b>
<b>D26</b>		<b>Department of Aging</b>				
	D26A07.01	General Administration	(3,558)	(1,018)	(3,555)	(8,131)
	D26A07.04	Senior Call-Check Service and Notification Program	0	(182)	0	(182)
		<b>Department of Aging Total</b>	<b>(3,558)</b>	<b>(1,200)</b>	<b>(3,555)</b>	<b>(8,313)</b>
<b>D27</b>		<b>Maryland Commission On Civil Rights</b>				
	D27L00.01	General Administration	(4,770)	0	(1,265)	(6,035)
		<b>Maryland Commission On Civil Rights Total</b>	<b>(4,770)</b>	<b>0</b>	<b>(1,265)</b>	<b>(6,035)</b>
<b>D38</b>		<b>State Board of Elections</b>				
	D38I01.01	General Administration	(6,702)	0	0	(6,702)
	D38I01.02	Help America Vote Act	(1,373)	(685)	0	(2,058)
		<b>State Board of Elections Total</b>	<b>(8,075)</b>	<b>(685)</b>	<b>0</b>	<b>(8,760)</b>
<b>D40</b>		<b>Department of Planning</b>				
	D40W01.01	Operations Division	(5,083)	0	0	(5,083)
	D40W01.02	State Clearinghouse	(534)	0	0	(534)
	D40W01.03	Planning Data and Research	(5,514)	0	0	(5,514)
	D40W01.04	Planning Coordination	(3,248)	0	(115)	(3,363)
	D40W01.07	Management Planning and Educational Outreach	(1,928)	(855)	(235)	(3,018)
	D40W01.08	Museum Services	(3,030)	(1,178)	(147)	(4,355)
	D40W01.09	Research Survey and Registration	(1,528)	(146)	(707)	(2,381)
	D40W01.10	Preservation Services	(1,342)	(728)	(605)	(2,675)
		<b>Department of Planning Total</b>	<b>(22,207)</b>	<b>(2,907)</b>	<b>(1,809)</b>	<b>(26,923)</b>

**REVISED****Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail**

State's Self-Insured Unemployment Insurance Balance - Transfer excess fund balance to general fund

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction
<b>D50</b>		<b>Military Department</b>				
	D50H01.01	Administrative Headquarters	(4,894)	0	(514)	(5,408)
	D50H01.02	Air Operations and Maintenance	(1,453)	0	(6,110)	(7,563)
	D50H01.03	Army Operations and Maintenance	(4,118)	0	(8,168)	(12,286)
	D50H01.05	State Operations	(4,210)	0	(5,412)	(9,622)
	D50H01.06	Maryland Emergency Management Agency	(2,052)	0	(11,682)	(13,734)
	D50H01.08	MEMA - Opioid Operational Command Center	(2,013)	0	0	(2,013)
		<b>Military Department Total</b>	<b>(18,740)</b>	<b>0</b>	<b>(31,886)</b>	<b>(50,626)</b>
<b>D53</b>		<b>Maryland Institute for Emergency Medical Services Systems</b>				
	D53T00.01	General Administration	0	(20,462)	(3,337)	(23,799)
		<b>Maryland Institute for Emergency Medical Services Systems Total</b>	<b>0</b>	<b>(20,462)</b>	<b>(3,337)</b>	<b>(23,799)</b>
<b>D55</b>		<b>Department of Veterans Affairs</b>				
	D55P00.01	Service Program	(3,131)	0	0	(3,131)
	D55P00.02	Cemetery Program	(6,299)	(381)	(1,574)	(8,254)
	D55P00.03	Memorials and Monuments Program	(307)	0	0	(307)
	D55P00.05	Veterans Home Program	0	(1,109)	0	(1,109)
	D55P00.08	Executive Direction	(1,588)	0	0	(1,588)
	D55P00.11	Outreach and Advocacy	(370)	0	0	(370)
		<b>Department of Veterans Affairs Total</b>	<b>(11,695)</b>	<b>(1,490)</b>	<b>(1,574)</b>	<b>(14,759)</b>
<b>D60</b>		<b>State Archives</b>				
	D60A10.01	Archives	(9,712)	(2,141)	0	(11,853)
	D60A10.02	Artistic Property	(689)	0	0	(689)
		<b>State Archives Total</b>	<b>(10,401)</b>	<b>(2,141)</b>	<b>0</b>	<b>(12,542)</b>
<b>D78</b>		<b>Maryland Health Benefit Exchange</b>				
	D78Y01.01	Maryland Health Benefit Exchange	0	(9,428)	(6,673)	(16,101)
		<b>Maryland Health Benefit Exchange Total</b>	<b>0</b>	<b>(9,428)</b>	<b>(6,673)</b>	<b>(16,101)</b>
<b>D80</b>		<b>Maryland Insurance Administration</b>				
	D80Z01.01	Administration and Operations	0	(53,057)	0	(53,057)
		<b>Maryland Insurance Administration Total</b>	<b>0</b>	<b>(53,057)</b>	<b>0</b>	<b>(53,057)</b>



**REVISED****Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail**

State's Self-Insured Unemployment Insurance Balance - Transfer excess fund balance to general fund

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction
<b>D90</b>		<b>Canal Place Preservation and Development Authority</b>				
	D90U00.01	General Administration	0	(492)	0	(492)
		<b>Canal Place Preservation and Development Authority Total</b>	<b>0</b>	<b>(492)</b>	<b>0</b>	<b>(492)</b>
<b>E00</b>		<b>Comptroller of Maryland</b>				
	E00A01.01	Executive Direction	(7,577)	(1,330)	0	(8,907)
	E00A01.02	Financial and Support Services	(4,463)	(788)	0	(5,251)
	E00A02.01	Accounting Control and Reporting	(7,249)	0	0	(7,249)
	E00A03.01	Estimating of Revenues	(2,274)	0	0	(2,274)
	E00A04.01	Revenue Administration	(47,338)	(6,594)	0	(53,932)
	E00A05.01	Compliance Administration	(42,426)	(11,778)	0	(54,204)
	E00A06.01	Field Enforcement Administration	(5,361)	(6,094)	0	(11,455)
	E00A09.01	Payroll Management	(6,226)	(310)	0	(6,536)
	E00A10.02	Comptroller IT Services	(11,108)	(1,973)	0	(13,081)
		<b>Comptroller of Maryland Total</b>	<b>(134,022)</b>	<b>(28,867)</b>	<b>0</b>	<b>(162,889)</b>
<b>E17</b>		<b>Alcohol and Tobacco Commission</b>				
	E17A01.01	Administration and Enforcement	(837)	0	0	(837)
		<b>Alcohol and Tobacco Commission Total</b>	<b>(837)</b>	<b>0</b>	<b>0</b>	<b>(837)</b>
<b>E20</b>		<b>State Treasurer's Office</b>				
	E20B01.01	Treasury Management	(6,194)	(812)	0	(7,006)
		<b>State Treasurer's Office Total</b>	<b>(6,194)</b>	<b>(812)</b>	<b>0</b>	<b>(7,006)</b>
<b>E50</b>		<b>State Department of Assessments and Taxation</b>				
	E50C00.01	Office of the Director	(5,209)	(453)	0	(5,662)
	E50C00.02	Real Property Valuation	(30,150)	(30,235)	0	(60,385)
	E50C00.04	Office of Information Technology	(1,075)	(1,077)	0	(2,152)
	E50C00.05	Business Property Valuation	(3,093)	(3,092)	0	(6,185)
	E50C00.08	Property Tax Credit Administration	(3,501)	(1,313)	0	(4,814)
	E50C00.10	Charter Unit	(179)	(8,196)	0	(8,375)
		<b>State Department of Assessments and Taxation Total</b>	<b>(43,207)</b>	<b>(44,366)</b>	<b>0</b>	<b>(87,573)</b>

**REVISED****Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail**

State's Self-Insured Unemployment Insurance Balance - Transfer excess fund balance to general fund

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction
<b>E75</b>		<b>Maryland Lottery and Gaming Control Agency</b>				
	E75D00.01	Administration and Operations	0	(30,386)	0	(30,386)
	E75D00.02	Video Lottery Terminal and Gaming Operations	(2,278)	(22,592)	0	(24,870)
		<b>Maryland Lottery and Gaming Control Agency Total</b>	<b>(2,278)</b>	<b>(52,978)</b>	<b>0</b>	<b>(55,256)</b>
<b>E80</b>		<b>Property Tax Assessment Appeals Boards</b>				
	E80E00.01	Property Tax Assessment Appeals Boards	(1,109)	0	0	(1,109)
		<b>Property Tax Assessment Appeals Boards Total</b>	<b>(1,109)</b>	<b>0</b>	<b>0</b>	<b>(1,109)</b>
<b>F10</b>		<b>Department of Budget and Management</b>				
	F10A01.01	Executive Direction	(5,353)	0	0	(5,353)
	F10A01.02	Division of Finance and Administration	(1,524)	0	0	(1,524)
	F10A01.03	Central Collection Unit	0	(20,640)	0	(20,640)
	F10A02.01	Executive Direction	(4,734)	0	0	(4,734)
	F10A02.04	Division of Personnel Services	(5,114)	0	0	(5,114)
	F10A02.06	Division of Classification and Salary	(3,920)	0	0	(3,920)
	F10A02.07	Division of Recruitment and Examination	(2,547)	0	0	(2,547)
	F10A05.01	Budget Analysis and Formulation	(6,149)	0	0	(6,149)
	F10A06.01	Capital Budget Analysis and Formulation	(2,478)	0	0	(2,478)
		<b>Department of Budget and Management Total</b>	<b>(31,819)</b>	<b>(20,640)</b>	<b>0</b>	<b>(52,459)</b>
<b>F50</b>		<b>Department of Information Technology</b>				
	F50B04.01	State Chief of Information Technology	(5,324)	0	0	(5,324)
	F50B04.05	Chief of Staff	(1,726)	0	0	(1,726)
	F50B04.09	Telecommunications Access of Maryland	(1)	(986)	0	(987)
		<b>Department of Information Technology Total</b>	<b>(7,051)</b>	<b>(986)</b>	<b>0</b>	<b>(8,037)</b>
<b>G20</b>		<b>Maryland State Retirement and Pension Systems</b>				
	G20J01.01	State Retirement Agency	0	(22,136)	0	(22,136)
		<b>Maryland State Retirement and Pension Systems Total</b>	<b>0</b>	<b>(22,136)</b>	<b>0</b>	<b>(22,136)</b>
<b>G50</b>		<b>Teachers and State Employees Supplemental Retirement Plans</b>				
	G50L00.01	Maryland Supplemental Retirement Plan Board and Staff	0	(2,767)	0	(2,767)
		<b>Teachers and State Employees Supplemental Retirement Plans Total</b>	<b>0</b>	<b>(2,767)</b>	<b>0</b>	<b>(2,767)</b>

**REVISED****Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail**

State's Self-Insured Unemployment Insurance Balance - Transfer excess fund balance to general fund

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction
<b>H00</b>		<b>Department of General Services</b>				
	H00A01.01	Executive Direction	(3,774)	0	0	(3,774)
	H00A01.02	Administration	(3,811)	0	0	(3,811)
	H00B01.01	Facilities Security	(17,184)	(175)	(591)	(17,950)
	H00C01.01	Facilities Operation and Maintenance	(20,072)	0	(388)	(20,460)
	H00D01.01	Procurement and Logistics	(15,426)	(858)	0	(16,284)
	H00E01.01	Real Estate Management	(3,544)	(1,071)	0	(4,615)
	H00G01.01	Facilities Planning, Design and Construction	(16,524)	(999)	0	(17,523)
	H00H01.01	Business Enterprise Administration	(2,267)	(815)	0	(3,082)
		<b>Department of General Services Total</b>	<b>(82,602)</b>	<b>(3,918)</b>	<b>(979)</b>	<b>(87,499)</b>
<b>J00</b>		<b>Department of Transportation</b>				
	J00A01.01	Executive Direction	0	(49,524)	0	(49,524)
	J00A01.03	Facilities and Capital Equipment	0	(3,749)	0	(3,749)
	J00A01.07	Office of Transportation Technology Services	0	(21,317)	0	(21,317)
	J00B01.01	State System Construction and Equipment	0	(268,728)	(38,875)	(307,603)
	J00B01.02	State System Maintenance	0	(181,067)	(12,046)	(193,113)
	J00B01.04	Highway Safety Operating Program	0	(12,423)	(333)	(12,756)
	J00D00.01	Port Operations	0	(35,658)	0	(35,658)
	J00D00.02	Port Facilities and Capital Equipment	0	(8,799)	0	(8,799)
	J00E00.01	Motor Vehicle Operations	0	(222,429)	0	(222,429)
	J00E00.03	Facilities and Capital Equipment	0	(2,222)	0	(2,222)
	J00E00.04	Maryland Highway Safety Office	0	(4,153)	(775)	(4,928)
	J00H01.01	Transit Administration	0	(109,522)	0	(109,522)
	J00H01.02	Bus Operations	0	(356,525)	(20,974)	(377,499)
	J00H01.04	Rail Operations	0	(67,555)	(46,376)	(113,931)
	J00H01.05	Facilities and Capital Equipment	0	(23,149)	0	(23,149)
	J00I00.02	Airport Operations	0	(81,295)	0	(81,295)
	J00I00.03	Airport Facilities and Capital Equipment	0	(10,558)	0	(10,558)
		<b>Department of Transportation Total</b>	<b>0</b>	<b>(1,458,673)</b>	<b>(119,379)</b>	<b>(1,578,052)</b>

**REVISED****Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail**

State's Self-Insured Unemployment Insurance Balance - Transfer excess fund balance to general fund

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction
<b>K00</b>		<b>Department of Natural Resources</b>				
	K00A01.01	Secretariat	(4,955)	(32)	0	(4,987)
	K00A01.02	Office of the Attorney General	(3,685)	(18)	0	(3,703)
	K00A01.03	Finance and Administrative Services	(1,793)	(2,096)	(313)	(4,202)
	K00A01.04	Human Resource Service	(3,701)	0	(94)	(3,795)
	K00A01.05	Information Technology Service	(4,015)	(18)	(70)	(4,103)
	K00A01.06	Office of Communications	(2,412)	(12)	0	(2,424)
	K00A02.09	Forest Service	(5,598)	(8,854)	(2,473)	(16,925)
	K00A03.01	Wildlife and Heritage Service	0	(9,292)	(7,169)	(16,461)
	K00A04.01	Statewide Operations	0	(58,308)	(291)	(58,599)
	K00A04.06	Revenue Operations	0	(1,535)	0	(1,535)
	K00A05.05	Land Acquisition and Planning	0	(6,567)	0	(6,567)
	K00A06.01	Licensing and Registration Service	0	(4,830)	0	(4,830)
	K00A07.01	General Direction	(15,613)	0	(1,282)	(16,895)
	K00A07.04	Field Operations	(55,409)	(1,130)	0	(56,539)
	K00A09.01	General Direction	0	(7,911)	0	(7,911)
	K00A10.01	Critical Area Commission	(3,206)	0	0	(3,206)
	K00A12.05	Power Plant Assessment Program	(1,086)	(2,970)	0	(4,056)
	K00A12.06	Monitoring and Ecosystem Assessment	(4,201)	(1,966)	(2,066)	(8,233)
	K00A12.07	Maryland Geological Survey	(1,882)	(391)	(338)	(2,611)
	K00A13.01	Maryland Environmental Trust	(1,084)	0	0	(1,084)
	K00A14.02	Chesapeake and Coastal Service	(3,994)	(4,104)	(5,151)	(13,249)
	K00A17.01	Fishing and Boating Services	(9,726)	(17,340)	(5,285)	(32,351)
		<b>Department of Natural Resources Total</b>	<b>(122,360)</b>	<b>(127,374)</b>	<b>(24,532)</b>	<b>(274,266)</b>

**REVISED****Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail**

State's Self-Insured Unemployment Insurance Balance - Transfer excess fund balance to general fund

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction
<b>L00</b>		<b>Department of Agriculture</b>				
	L00A11.01	Executive Direction	(2,451)	0	0	(2,451)
	L00A11.02	Administrative Services	(2,832)	0	0	(2,832)
	L00A11.03	Central Services	(962)	0	0	(962)
	L00A11.04	Maryland Agricultural Commission	(123)	0	0	(123)
	L00A11.05	Maryland Agricultural Land Preservation Foundation	0	(1,600)	0	(1,600)
	L00A12.01	Office of the Assistant Secretary	(474)	0	0	(474)
	L00A12.02	Weights and Measures	(617)	(2,450)	0	(3,067)
	L00A12.03	Food Quality Assurance	(339)	(4,034)	(187)	(4,560)
	L00A12.05	Animal Health	(3,985)	(280)	(881)	(5,146)
	L00A12.07	State Board of Veterinary Medical Examiners	0	(2,128)	0	(2,128)
	L00A12.08	Maryland Horse Industry Board	0	(385)	0	(385)
	L00A12.10	Marketing and Agriculture Development	(1,538)	(160)	(222)	(1,920)
	L00A12.11	Maryland Agricultural Fair Board	0	(62)	0	(62)
	L00A12.18	Rural Maryland Council	(502)	0	0	(502)
	L00A14.01	Office of the Assistant Secretary	(482)	0	0	(482)
	L00A14.02	Forest Pest Management	(1,419)	(227)	(339)	(1,985)
	L00A14.03	Mosquito Control	(1,358)	(2,795)	0	(4,153)
	L00A14.04	Pesticide Regulation	0	(1,367)	(482)	(1,849)
	L00A14.05	Plant Protection and Weed Management	(2,086)	(306)	(1,102)	(3,494)
	L00A14.06	Turf and Seed	(1,285)	(567)	0	(1,852)
	L00A14.09	State Chemist	0	(3,600)	(106)	(3,706)
	L00A15.01	Office of the Assistant Secretary	(432)	0	0	(432)
	L00A15.02	Program Planning and Development	(561)	(114)	0	(675)
	L00A15.03	Resource Conservation Operations	(13,389)	0	0	(13,389)
	L00A15.04	Resource Conservation Grants	(1,112)	(328)	0	(1,440)
	L00A15.06	Nutrient Management	(2,189)	(78)	(193)	(2,460)
	L00A15.07	Watershed Implementation	(1,381)	0	(451)	(1,832)
		<b>Department of Agriculture Total</b>	<b>(39,517)</b>	<b>(20,481)</b>	<b>(3,963)</b>	<b>(63,961)</b>

**REVISED****Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail**

State's Self-Insured Unemployment Insurance Balance - Transfer excess fund balance to general fund

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M00		Maryland Department of Health				
	M00A01.01	Executive Direction	(23,027)	0	(4,285)	(27,312)
	M00A01.02	Operations	(33,523)	0	(1,248)	(34,771)
	M00A01.07	MDH Hospital System	(5,560)	0	(1,387)	(6,947)
	M00B01.03	Office of Health Care Quality	(30,370)	(131)	(12,912)	(43,413)
	M00B01.04	Health Professional Boards and Commissions	(808)	(32,046)	0	(32,854)
	M00B01.05	Board of Nursing	0	(14,750)	0	(14,750)
	M00B01.06	Maryland Board of Physicians	0	(14,013)	0	(14,013)
	M00F01.01	Executive Direction	(15,925)	0	(4,828)	(20,753)
	M00F02.01	Office of Population Health Improvement	(1,806)	0	(1,193)	(2,999)
	M00F03.01	Infectious Disease and Environmental Health Services	(23,521)	(941)	(33,712)	(58,174)
	M00F03.04	Family Health and Chronic Disease Services	(12,217)	(3,728)	(20,018)	(35,963)
	M00F05.01	Post Mortem Examining Services	(21,806)	0	0	(21,806)
	M00F06.01	Office of Preparedness and Response	0	0	(5,146)	(5,146)
	M00I03.01	Services and Institutional Operations	(31,028)	0	0	(31,028)
	M00I04.01	Services and Institutional Operations	(29,697)	(2,165)	0	(31,862)
	M00J02.01	Laboratory Services	(25,042)	(5,498)	(4,249)	(34,789)
	M00K01.01	Executive Direction	(2,602)	0	0	(2,602)
	M00L01.01	Program Direction	(18,562)	0	(6,133)	(24,695)
	M00L01.02	Community Services	(6,018)	(181)	(1,779)	(7,978)
	M00L04.01	Thomas B. Finan Hospital Center	(29,196)	(533)	0	(29,729)
	M00L05.01	Regional Institute for Children and Adolescents-Baltimore	(26,332)	0	0	(26,332)
	M00L07.01	Eastern Shore Hospital Center	(34,749)	0	0	(34,749)
	M00L08.01	Springfield Hospital Center	(112,758)	0	0	(112,758)
	M00L09.01	Spring Grove Hospital Center	(124,130)	(133)	0	(124,263)
	M00L10.01	Clifton T. Perkins Hospital Center	(102,800)	0	0	(102,800)
	M00L11.01	John L. Gildner Regional Institute for Children and Adolescents	(25,150)	(98)	0	(25,248)
	M00L15.01	Behavioral Health Administration Facility Maintenance	(187)	(157)	0	(344)
	M00M01.01	Program Direction	(7,099)	0	(5,141)	(12,240)
	M00M01.02	Community Services	(12,495)	0	(9,059)	(21,554)
	M00M05.01	Holly Center	(24,403)	0	0	(24,403)
	M00M06.01	Secure Evaluation and Therapeutic Treatment (SETT) Program	(11,045)	0	0	(11,045)
	M00M07.01	Potomac Center	(23,029)	0	0	(23,029)
	M00Q01.01	Deputy Secretary for Health Care Financing	(2,779)	0	(3,291)	(6,070)
	M00Q01.02	Office of Enterprise Technology - Medicaid	(4,455)	0	(12,065)	(16,520)
	M00Q01.04	Benefits Management and Provider Services	(19,536)	0	(33,235)	(52,771)

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	M00Q01.05	Office of Finance	(5,453)	0	(7,678)	(13,131)
	M00Q01.06	Kidney Disease Treatment Services	(1,353)	0	0	(1,353)
	M00Q01.09	Office of Eligibility Services	(10,586)	0	(15,118)	(25,704)
	M00Q01.11	Senior Prescription Drug Assistance Program	0	(567)	0	(567)
	M00R01.01	Maryland Health Care Commission	0	(16,118)	0	(16,118)
	M00R01.02	Health Services Cost Review Commission	0	(16,527)	0	(16,527)
	M00R01.03	Maryland Community Health Resources Commission	0	(1,042)	0	(1,042)
		<b>Maryland Department of Health Total</b>	<b>(859,047)</b>	<b>(108,628)</b>	<b>(182,477)</b>	<b>(1,150,152)</b>
<b>N00</b>		<b>Department of Human Services</b>				
	N00A01.01	Office of the Secretary	(15,718)	0	(12,563)	(28,281)
	N00A01.02	Citizens Review Board for Children	(1,373)	0	(119)	(1,492)
	N00A01.03	Maryland Commission for Women	(250)	0	0	(250)
	N00A01.04	Maryland Legal Services Program	(746)	0	0	(746)
	N00B00.04	General Administration-State	(11,761)	0	(11,310)	(23,071)
	N00E01.01	Division of Budget, Finance and Personnel	(11,638)	0	(10,513)	(22,151)
	N00E01.02	Division of Administrative Services	(4,074)	0	(4,101)	(8,175)
	N00F00.04	General Administration	(10,781)	0	(9,169)	(19,950)
	N00G00.02	Local Family Investment Program	(96,753)	(3,991)	(111,681)	(212,425)
	N00G00.03	Child Welfare Services	(232,787)	(3,418)	(100,427)	(336,632)
	N00G00.04	Adult Services	(12,998)	(317)	(48,799)	(62,114)
	N00G00.05	General Administration	(38,808)	(1,547)	(21,632)	(61,987)
	N00G00.06	Child Support Administration	(29,708)	(846)	(55,256)	(85,810)
	N00G00.10	Work Opportunities	0	0	(9,097)	(9,097)
	N00H00.08	Child Support-State	(3,791)	(633)	(7,956)	(12,380)
	N00I00.04	Director's Office	(14,335)	(1,179)	(17,972)	(33,486)
	N00I00.05	Maryland Office for Refugees and Asylees	0	0	(1,270)	(1,270)
	N00I00.06	Office of Home Energy Programs	0	(803)	(1,228)	(2,031)
		<b>Department of Human Services Total</b>	<b>(485,521)</b>	<b>(12,734)</b>	<b>(423,093)</b>	<b>(921,348)</b>

**REVISED****Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail**

State's Self-Insured Unemployment Insurance Balance - Transfer excess fund balance to general fund

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction
<b>P00</b>		<b>Department of Labor</b>				
	P00A01.01	Executive Direction	(3,220)	(840)	(2,848)	(6,908)
	P00A01.02	Program Analysis and Audit	(118)	(133)	(494)	(745)
	P00A01.05	Legal Services	(2,061)	(3,108)	(2,222)	(7,391)
	P00A01.08	Office of Fair Practices	(100)	(113)	(417)	(630)
	P00A01.09	Governor's Workforce Development Board	(111)	0	0	(111)
	P00A01.11	Board of Appeals	0	(232)	(2,564)	(2,796)
	P00A01.12	Lower Appeals	0	(4,087)	(4,958)	(9,045)
	P00B01.01	Office of Administration	(1,535)	(1,791)	(6,979)	(10,305)
	P00B01.04	Office of General Services	(910)	(1,026)	(3,785)	(5,721)
	P00B01.05	Office of Information Technology	(29)	(363)	(8,017)	(8,409)
	P00C01.02	Financial Regulation	(397)	(18,116)	0	(18,513)
	P00D01.01	General Administration	(161)	(1,094)	(538)	(1,793)
	P00D01.02	Employment Standards	(2,922)	(985)	0	(3,907)
	P00D01.03	Railroad Safety and Health	0	(757)	0	(757)
	P00D01.05	Safety Inspection	0	(8,320)	0	(8,320)
	P00D01.07	Prevailing Wage	(1,249)	(122)	0	(1,371)
	P00D01.08	Occupational Safety and Health Administration	(145)	(7,891)	(8,539)	(16,575)
	P00D01.09	Building Codes Unit	(214)	(669)	0	(883)
	P00E01.02	Maryland Racing Commission	(800)	0	0	(800)
	P00E01.03	Racetrack Operation	(2,377)	0	0	(2,377)
	P00F01.01	Occupational and Professional Licensing	(707)	(12,268)	33	(12,942)
	P00G01.07	Workforce Development	(1,063)	(192)	(45,466)	(46,721)
	P00G01.12	Adult Education and Literacy Program	(886)	0	(2,306)	(3,192)
	P00G01.13	Adult Corrections Program	(31,058)	0	0	(31,058)
	P00H01.01	Office of Unemployment Insurance	0	(21,028)	(44,920)	(65,948)
		<b>Department of Labor Total</b>	<b>(50,063)</b>	<b>(83,135)</b>	<b>(134,020)</b>	<b>(267,218)</b>



REVISED

Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail

State's Self-Insured Unemployment Insurance Balance - Transfer excess fund balance to general fund

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction
Q00		Department of Public Safety and Correctional Services				
	Q00A01.01	General Administration	(21,053)	0	0	(21,053)
	Q00A01.02	Information Technology and Communications Division	(30,974)	(190)	(364)	(31,528)
	Q00A01.03	Intelligence and Investigative Division	(19,499)	0	0	(19,499)
	Q00A01.04	Maryland 911 Board	0	(980)	0	(980)
	Q00A01.06	Division of Capital Construction and Facilities Maintenance	(5,766)	0	0	(5,766)
	Q00A01.10	Administrative Services	(56,874)	0	0	(56,874)
	Q00A02.01	Administrative Services	(10,325)	0	0	(10,325)
	Q00A02.03	Field Support Services	(8,662)	0	0	(8,662)
	Q00A02.04	Security Operations	(35,978)	0	0	(35,978)
	Q00A02.05	Central Home Detention Unit	(10,724)	0	0	(10,724)
	Q00A03.01	Maryland Correctional Enterprises	0	(28,439)	0	(28,439)
	Q00B01.01	General Administration	(8,369)	0	0	(8,369)
	Q00C01.01	General Administration and Hearings	(11,370)	0	0	(11,370)
	Q00C02.01	Division of Parole and Probation-Support Services	(23,951)	0	0	(23,951)
	Q00D00.01	Patuxent Institution	(60,256)	0	0	(60,256)
	Q00E00.01	General Administration	0	(1,103)	0	(1,103)
	Q00G00.01	General Administration	(13,795)	0	(225)	(14,020)
	Q00N00.01	General Administration	(1,141)	0	0	(1,141)
	Q00R02.01	Maryland Correctional Institution-Hagerstown	(56,326)	0	0	(56,326)
	Q00R02.02	Maryland Correctional Training Center	(76,137)	0	0	(76,137)
	Q00R02.03	Roxbury Correctional Institution	(53,226)	0	0	(53,226)
	Q00R02.04	Western Correctional Institution	(67,184)	0	0	(67,184)
	Q00R02.05	North Branch Correctional Institution	(75,017)	0	0	(75,017)
	Q00R03.01	Division of Parole and Probation - West Region	(31,085)	(5,213)	0	(36,298)
	Q00S02.01	Jessup Correctional Institution	(88,663)	0	0	(88,663)
	Q00S02.02	Maryland Correctional Institution-Jessup	(47,498)	0	0	(47,498)
	Q00S02.03	Maryland Correctional Institution for Women	(47,227)	0	0	(47,227)
	Q00S02.06	Southern Maryland Pre-Release Unit	(6,335)	0	0	(6,335)
	Q00S02.07	Eastern Pre-Release Unit	(6,933)	0	0	(6,933)
	Q00S02.08	Eastern Correctional Institution	(115,201)	0	0	(115,201)
	Q00S02.09	Dorsey Run Correctional Facility	(39,245)	0	0	(39,245)
	Q00S02.10	Central Maryland Correctional Facility	(17,128)	0	0	(17,128)
	Q00S03.01	Division of Parole and Probation - East Region	(46,420)	(4,726)	0	(51,146)
	Q00T03.01	Division of Parole and Probation - Central Region	(68,667)	(3,286)	0	(71,953)
	Q00T04.01	Chesapeake Detention Facility	0	0	(31,653)	(31,653)

**REVISED****Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail**

State's Self-Insured Unemployment Insurance Balance - Transfer excess fund balance to general fund

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction
	Q00T04.02	Pretrial Release Services	(10,358)	0	0	(10,358)
	Q00T04.04	Baltimore Central Booking and Intake Center	(82,600)	(286)	0	(82,886)
	Q00T04.05	Youth Detention Center	(15,880)	0	0	(15,880)
	Q00T04.06	Maryland Reception, Diagnostic and Classification Center	(42,850)	0	0	(42,850)
	Q00T04.07	Baltimore City Correctional Center	(16,138)	0	0	(16,138)
	Q00T04.08	Metropolitan Transition Center	(76,787)	0	0	(76,787)
	Q00T04.09	General Administration	(3,911)	0	0	(3,911)
		<b>Department of Public Safety and Correctional Services Total</b>	<b>(1,409,553)</b>	<b>(44,223)</b>	<b>(32,242)</b>	<b>(1,486,018)</b>
<b>R00</b>		<b>State Department of Education</b>				
	R00A01.01	Office of the State Superintendent	(21,320)	(1,262)	(1,470)	(24,052)
	R00A01.02	Division of Business Services	(734)	0	(8,617)	(9,351)
	R00A01.04	Division of Accountability and Assessment	(2,916)	(1,087)	(4,946)	(8,949)
	R00A01.05	Office of Information Technology	(288)	0	(2,036)	(2,324)
	R00A01.07	Office of School and Community Nutrition Programs	(20)	0	(6,723)	(6,743)
	R00A01.10	Division of Early Childhood Development	(10,801)	0	(26,766)	(37,567)
	R00A01.11	Division of Curriculum, Assessment and Accountability	(3,477)	(3,005)	(7,939)	(14,421)
	R00A01.12	Division of Student, Family and School Support	(4,264)	0	(3,430)	(7,694)
	R00A01.13	Division of Special Education/Early Intervention Services	(711)	(3,213)	(14,025)	(17,949)
	R00A01.14	Division of Career and College Readiness	(2,137)	0	(2,522)	(4,659)
	R00A01.15	Juvenile Services Education Program	(33,011)	0	(1,354)	(34,365)
	R00A01.18	Division of Certification and Accreditation	(4,621)	(554)	(265)	(5,440)
	R00A01.20	Division of Rehabilitation Services-Headquarters	(1,869)	0	(10,170)	(12,039)
	R00A01.21	Division of Rehabilitation Services-Client Services	(4,049)	0	(26,786)	(30,835)
	R00A01.22	Division of Rehabilitation Services-Workforce and Technology Center	(3,460)	0	(13,735)	(17,195)
	R00A01.23	Division of Rehabilitation Services-Disability Determination Services	0	0	(42,824)	(42,824)
	R00A01.24	Division of Rehabilitation Services-Blindness and Vision Services	(933)	(1,199)	(5,124)	(7,256)
	R00A05.01	Maryland Longitudinal Data System Center	(2,942)	0	0	(2,942)
	R00A06.01	Maryland Center for School Safety - Operations	(3,392)	0	0	(3,392)
	R00A07.01	Interagency Commission On School Construction	(8,841)	0	0	(8,841)
	R00A08.01	Office of the Inspector General	(985)	0	0	(985)
		<b>State Department of Education Total</b>	<b>(110,771)</b>	<b>(10,320)</b>	<b>(178,732)</b>	<b>(299,823)</b>

**REVISED****Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail**

State's Self-Insured Unemployment Insurance Balance - Transfer excess fund balance to general fund

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction
<b>R11</b>		<b>Maryland State Library Agency</b>				
	R11A11.01	Maryland State Library	(4,293)	0	(1,239)	(5,532)
		<b>Maryland State Library Agency Total</b>	<b>(4,293)</b>	<b>0</b>	<b>(1,239)</b>	<b>(5,532)</b>
<b>R15</b>		<b>Maryland Public Broadcasting Commission</b>				
	R15P00.01	Executive Direction and Control	0	(1,880)	0	(1,880)
	R15P00.02	Administration and Support Services	(12,166)	(543)	0	(12,709)
	R15P00.03	Broadcasting	0	(6,814)	0	(6,814)
	R15P00.04	Content Enterprises	0	(7,857)	(196)	(8,053)
		<b>Maryland Public Broadcasting Commission Total</b>	<b>(12,166)</b>	<b>(17,094)</b>	<b>(196)</b>	<b>(29,456)</b>
<b>R62</b>		<b>Maryland Higher Education Commission</b>				
	R62I00.01	General Administration	(9,890)	(1,310)	(697)	(11,897)
	R62I00.38	Nurse Support Program II	0	(546)	0	(546)
		<b>Maryland Higher Education Commission Total</b>	<b>(9,890)</b>	<b>(1,856)</b>	<b>(697)</b>	<b>(12,443)</b>
<b>R75</b>		<b>Support for State Operated Institutions of Higher Education</b>				
	R75T00.01	Support for State Operated Institutions of Higher Education				
		University System of Maryland	(4,422,201)	0	0	(4,422,201)
		Morgan State University	(242,489)	0	0	(242,489)
		<b>Support for State Operated Institutions of Higher Education Total</b>	<b>(4,664,690)</b>	<b>0</b>	<b>0</b>	<b>(4,664,690)</b>
<b>R99</b>		<b>Maryland School for the Deaf</b>				
	R99E01.00	Services and Institutional Operations	(56,104)	(515)	(1,132)	(57,751)
		<b>Maryland School for the Deaf Total</b>	<b>(56,104)</b>	<b>(515)</b>	<b>(1,132)</b>	<b>(57,751)</b>

**REVISED****Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail**

State's Self-Insured Unemployment Insurance Balance - Transfer excess fund balance to general fund

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction
<b>S00</b>		<b>Department of Housing and Community Development</b>				
	S00A20.01	Office of the Secretary	0	(5,077)	(2,105)	(7,182)
	S00A20.03	Office of Management Services	0	(5,147)	(4,153)	(9,300)
	S00A22.01	Maryland Housing Fund	0	(1,087)	0	(1,087)
	S00A22.02	Asset Management	0	(9,242)	0	(9,242)
	S00A24.01	Neighborhood Revitalization	(182)	(7,745)	(2,003)	(9,930)
	S00A25.01	Administration	0	(8,498)	0	(8,498)
	S00A25.02	Housing Development Program	0	(7,414)	0	(7,414)
	S00A25.03	Single Family Housing	0	(7,596)	(614)	(8,210)
	S00A25.04	Housing and Building Energy Programs	0	(5,028)	(864)	(5,892)
	S00A25.05	Rental Services Programs	0	0	(5,384)	(5,384)
	S00A26.01	Information Technology	0	0	(3,497)	(3,497)
	S00A27.01	Finance and Administration	0	(10,918)	(593)	(11,511)
		<b>Department of Housing and Community Development Total</b>	<b>(182)</b>	<b>(67,752)</b>	<b>(19,213)</b>	<b>(87,147)</b>
<b>T00</b>		<b>Department of Commerce</b>				
	T00A00.01	Office of the Secretary	(3,041)	0	0	(3,041)
	T00A00.02	Office of Policy and Research	(2,632)	(322)	0	(2,954)
	T00A00.03	Office of the Attorney General	0	(2,733)	0	(2,733)
	T00A00.08	Division of Administration and Technology	(5,237)	(250)	0	(5,487)
	T00F00.01	Managing Director of Business and Industry Sector Development	(1,269)	(168)	0	(1,437)
	T00F00.04	Office of Business Development	(3,919)	(452)	0	(4,371)
	T00F00.05	Office of Strategic Industries and Entrepreneurship	(3,420)	(326)	0	(3,746)
	T00F00.08	Office of Finance Programs	0	(5,977)	0	(5,977)
	T00F00.10	Office of International Investment and Trade	(1,833)	0	0	(1,833)
	T00F00.13	Office of Military Affairs and Federal Affairs	(991)	(403)	(439)	(1,833)
	T00G00.01	Office of the Assistant Secretary	(584)	0	0	(584)
	T00G00.02	Office of Tourism Development	(6,628)	0	0	(6,628)
	T00G00.04	Office of Marketing and Communications	(2,566)	(380)	0	(2,946)
	T00G00.05	Maryland State Arts Council	(2,359)	0	(815)	(3,174)
		<b>Department of Commerce Total</b>	<b>(34,479)</b>	<b>(11,011)</b>	<b>(1,254)</b>	<b>(46,744)</b>

**REVISED****Summary of Proposed July 1, 2020 BPW Reductions - Unemployment Insurance Reduction Detail**

State's Self-Insured Unemployment Insurance Balance - Transfer excess fund balance to general fund

Agency Code	Program Code	Program Name	General Fund Reduction	Special Fund Reduction	Federal Fund Reduction	Total Fund Reduction
<b>U00</b>		<b>Department of the Environment</b>				
	U00A01.01	Office of the Secretary	(1,586)	(977)	(1,566)	(4,129)
	U00A02.02	Operational Services Administration	(2,347)	(3,502)	(2,252)	(8,101)
	U00A04.01	Water and Science Administration	(33,337)	(15,252)	(17,523)	(66,112)
	U00A06.01	Land and Materials Administration	(5,282)	(28,234)	(14,517)	(48,033)
	U00A07.01	Air and Radiation Administration	(1,650)	(19,904)	(8,206)	(29,760)
	U00A10.01	Coordinating Offices	(5,552)	(13,168)	(3,114)	(21,834)
		<b>Department of the Environment Total</b>	<b>(49,754)</b>	<b>(81,037)</b>	<b>(47,178)</b>	<b>(177,969)</b>
<b>V00</b>		<b>Department of Juvenile Services</b>				
	V00D01.01	Office of the Secretary	(9,782)	0	0	(9,782)
	V00D02.01	Departmental Support	(25,620)	0	(426)	(26,046)
	V00E01.01	Residential and Community Operations	(8,959)	0	(635)	(9,594)
	V00G01.01	Baltimore City Region Operations	(57,925)	0	0	(57,925)
	V00H01.01	Central Region Operations	(40,917)	0	0	(40,917)
	V00I01.01	Western Region Operations	(69,112)	0	(1,224)	(70,336)
	V00J01.01	Eastern Shore Region Operations	(26,597)	0	0	(26,597)
	V00K01.01	Southern Region Operations	(25,704)	0	0	(25,704)
	V00L01.01	Metro Region Operations	(50,962)	0	(194)	(51,156)
		<b>Department of Juvenile Services Total</b>	<b>(315,578)</b>	<b>0</b>	<b>(2,479)</b>	<b>(318,057)</b>
<b>W00</b>		<b>Department of State Police</b>				
	W00A01.01	Office of the Superintendent	(42,180)	0	0	(42,180)
	W00A01.02	Field Operations Bureau	(196,663)	(71,709)	0	(268,372)
	W00A01.03	Criminal Investigation Bureau	(100,307)	0	0	(100,307)
	W00A01.04	Support Services Bureau	(60,432)	(39,040)	0	(99,472)
	W00A01.08	Vehicle Theft Prevention Council	0	(318)	0	(318)
	W00A02.01	Fire Prevention Services	(14,099)	0	0	(14,099)
		<b>Department of State Police Total</b>	<b>(413,681)</b>	<b>(111,067)</b>	<b>0</b>	<b>(524,748)</b>
		<b>TOTAL UNEMPLOYMENT INSURANCE REDUCTION</b>	<b>(9,313,189)</b>	<b>(2,527,656)</b>	<b>(1,237,790)</b>	<b>(13,078,635)</b>

## REVISED

### Summary of FY 21 Budget Reductions - \$395 Million GF

#### July 1, 2020 Board of Public Works Meeting

##### **Office of the Public Defender - \$4.9 million**

1. Achieve salary savings from delays in filling positions. (\$2.4 M)
2. Reduce funding for panel attorney fees (\$1 M), reflecting declining cases and delays in jury trials due to court closure. Leaves \$1 million enhancement for workload initiative.
3. Achieve operational efficiencies, many tied to implementation of the new eDefender system. (\$1.4 M)

##### **Office of the Attorney General - \$4.1 million**

1. Abolish 25 positions and funding for the new Baltimore City Crime initiative (\$2.5 million)
2. Use balance from the Securities Division to support operations (\$900k)
3. Use Consumer Protection Fund balance to offset operating expenditures (\$700k) mandated by the Financial Consumer Protection Act of 2018.

##### **Office of State Prosecutor - \$51k**

1. Achieve operational efficiencies and leave a contractual financial investigator position vacant.

##### **Maryland Tax Court - \$38k**

1. Delay filling Deputy Clerk of the Tax Court position nine months. Agency has functioned without a Deputy Clerk for nearly a decade.

##### **Board of Public Works - \$659k**

1. Reduce grants to the Western Maryland Railroad (\$25k), Historic Annapolis (\$80k), and the Baltimore Zoo (\$521k) by 10%.
2. Achieve operational efficiency savings (\$34k).

##### **Executive Dept - Governor's Office - \$341k**

1. Achieve operational efficiencies, including elimination of a vacant part-time staff photographer position.

##### **Executive Dept - Boards, Commissions, and Offices - \$398k**

1. Achieve operational efficiencies, including reductions to travel, equipment, supplies and materials, and delay filling various positions.

## REVISED

### **Secretary of State - \$686k**

1. Eliminate the International Division (\$256k).
2. Delay remote notarization database project (\$430k).

### **Historic St. Mary's City Commission - \$95k**

1. Achieve operational efficiencies, including not renewing a contractual position.

### **Governor's Office of Crime Prevention, Youth, and Victim Services - \$5.4 million**

1. Align funding for Police Recruitment and Retention program for local law enforcement agencies with FY 20 spending of \$1.3 M (\$1.7 M).
2. Use available federal funds from the Byrne Grant for MD Criminal Intelligence Network (\$1.5 M).
3. Abolish 5 vacant positions and several contractual positions and hold a position vacant (\$839k).
4. Reduce certain grants under the Violence Intervention and Prevention and Baltimore City Crime Prevention Initiative grant program by 10% (\$323k).
5. Utilize available special fund balances for the Community Program fund, the Performance Incentive Grant fund, and the Internet Crimes Against Children Fund (675k).
6. Reduce grants to the Baltimore City State's Attorney's Office (\$196k) and Prince George's State's Attorney's Office (\$127k) by 10% .

### **Department of Aging - \$2.1 million**

1. Reduce enhancement funding provided in FY 21, including \$470k fenced off by the General Assembly (\$2 M).
2. Achieve operational efficiencies.

### **Maryland Commission on Civil Rights - \$168k**

1. Shift certain personnel and operating costs to available federal funds.

### **Maryland Stadium Authority - \$250k**

1. Eliminate State contribution to maintenance reserve funds for the Baltimore City and Ocean City Convention Centers (\$200k and \$50k, respectively).

### **Department of Planning - \$5.5 million**

1. Reduce the Heritage Structure Rehabilitation Tax Credit by \$5.5 million and use excess fund balance to maintain \$9 million of spending on a cash flow basis?



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### **Military Department - \$140k**

1. Achieve operational efficiencies in the Opioid Operational Command Center (\$80k)
2. Delay a vehicle replacement (\$60k)

### **Department of Veterans Affairs - \$1.3 million**

1. Defer contractual maintenance and repairs at veterans' cemeteries (\$1.2 M).
2. Achieve salary savings from delay in filling five new cemetery positions (\$35k).

### **State Archives - \$251k**

1. Use special fund balance for utilities costs at Rolling Run facility (\$100k).
2. Abolish two vacant positions set to be transferred to other units (\$130k).
3. Achieve operational efficiencies.

### **Office of the Comptroller - \$3.3 million**

1. Achieve savings from holding positions vacant across the agency (\$2.8 M)
2. Eliminate fenced funding to implement a private letter ruling process (\$300k).
3. Reduce spending for conferences, seminars and training as well as vehicle purchases (\$212k).

### **Alcohol and Tobacco Tax Commission- \$219k**

1. Reduce funds budgeted in FY 2021 for a new Alcohol and Tobacco Tax Commission.

### **State Treasurer's Office - \$477k**

1. Achieve operational savings related to the new banking contract and holding a position vacant.

### **State Department of Assessments and Taxation - \$2.1 million**

1. Align Enterprise Tax Credits with projected spending (\$912k).
2. Eliminate 16 vacant positions, including 7 assessors, 5 office clerks, 2 procurement officers, and 1 deputy HR director (\$589k).
3. Reduce contractual services for information technology (\$217k).
4. Abolish new support position in the Tax Sale Ombudsman's Office as well as a position due to be transferred back to the Charter Unit. (\$161k). Leaves 3 positions in the Ombudsman's office.
5. Reduce funding for reclassifications and accrued leave payouts (\$200k).
6. Achieve operational savings (\$72k).



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### **Lottery - \$15k**

1. Reduce travel.

### **Property Tax Assessment Appeals Board -\$55k**

1. Reduce excess funding for Board member per diems.

### **Department of Budget and Management - \$1.1 million**

1. Abolish five vacant positions (\$195k) and achieve salary savings from holding other positions vacant (\$557k).
2. Achieve operational efficiencies by reducing office supplies, travel, equipment, advertising, subscriptions, and association dues (\$186k).
3. Align Smartwork program with current projections (\$100k)
4. Eliminate excess funding for budget books printing as statute now allows printing of the book without MFR and Personnel (\$25k).

### **Department of Information Technology - \$5.1 million**

1. Achieve cash flow savings in the Public Safety Health Records project (\$2.5 M).
2. Reduce \$1.5 million restricted by the General Assembly for salary adjustments (\$90k GF/\$60k SF) and \$1.35 M RF allocated statewide.
3. Align funding for DNR Modernization project and One Stop integration project with updated cost estimates (\$1.0 million).
4. Reduce funding for the MDH Computerized Hospital Record & Information System (CHRIS) project to reflect revised project scope (\$1.0 million)
5. Achieve savings in rollout of MDH database migration project (\$500k)

### **Department of General Services - \$9.7 million**

1. Reduce Critical Maintenance funding, leaving \$7.5 million (\$5 million).
2. Lease finance facility security enhancements (\$2 million) - contractual services not impacted.
3. Increase agency wide turnover rate to 8% in FY 2021 (\$638k) to align with prior three-year average.
4. Reduce funding for utilities in State office buildings (\$722k) in line with prior year actuals. DGS is implementing strategic energy efficiency measures and additional utilities savings may be achieved if teleworking activities continue.
5. Eliminate 7 of the 12 new positions provided to the Office of State Procurement in FY 21, including 3 Procurement Officers and an Instructional Designer, Help Desk aide, HR specialist, and Accountant. (\$542k)
6. Reduce mandated grant to the City of Annapolis to prior year level of \$367k (\$383k).
7. Make various smaller administrative reductions (\$412k).

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### Department of Natural Resources - \$3.2 million

1. Reduce supplies, equipment, travel, service contracts, subscriptions and utilities across the agency (\$601k).
2. Reduce vehicle and vessel replacements for DNR's non-Natural Resource Police (NRP) vehicle pool (\$164k) and the NRP fleet (\$100k vessels, \$600k vehicles).
3. Eliminate extra salary support provided in the supplemental budget for the Wildlife and Heritage Service (\$100k).
4. Reduce various local aid and grant programs by 10%:
  - a. Critical Areas Commission grants (\$18k)
  - b. Revenue Equity Program payments to Allegany, Dorchester, Garrett and Somerset counties (\$359k) and Parks and Forest PILOT payments to remaining counties (\$200k)
  - c. State Lakes Protection Fund (\$100k)
5. Abolish 2 vacant positions (Administrative Officer and Aviation Mechanic) and fund swap one GF position for FF (\$148k GF, \$69k SF).
6. Eliminate the NRP aviation program (\$402k).
7. Reduce GF support provided in the supplemental budget for Fair Hill and replace with SF racing revenue (\$350k).
8. Eliminate the Mel Noland Fellowship mandate (\$50k).

### Department of Agriculture - \$800k

1. Accelerate phase out of Cigarette Restitution Fund (CRF) grant to the Southern Maryland Agricultural Development Commission (SMADC) - 25% reduction saves \$225k GF in Medicaid.
2. Reduce funding to Rural Maryland Council (\$308k), MARBIDCO (\$269k), and MAERDAF (\$8k) by 5%.
3. Eliminate Nuisance Pest program (\$200k).
4. Reduce travel (\$14k).

### Department of Health- \$44.0 million

1. Reduce general funds for Medicaid and backfill with SF from increasing the Medicaid deficit assessment on hospitals via a Budget Reconciliation and Financing Act (BRFA) provision (\$35 million).
2. Reduce funding to the following grants by 10%:
  - Capital Region Medical Center (formerly Prince George' Hospital) (\$1.5 million)
  - Statewide Academic Health Centers (UMB/JHU) for cancer research (\$1.5 million CRF - reduction provides GF savings in Medicaid)
3. Reduce DC hospital reimbursement rate (\$1.7 million).

# 2nd REVISION

## Appendix I

### REVISED

4. Limit reimbursement rate for Durable Medical Equipment (DME) and Disposal Medical Supplies (DMS) to 80 percent of Medicare rate (\$1.5 million).
5. Reduce funding for the National Diabetes Prevention Program to better align with actual expenditures (\$758k). Leaves \$1.5 M GF/\$4.7 M TF.
6. Reduce funding to the Advance Directives Fund (\$500k) to reflect actual spending .
7. Align Medical Assistance transportation grant for Garrett County with updated expenditure projections (\$300k). Leaves \$200k.
8. Delay implementation of the new Employed Individuals with Disabilities (EID) Pilot Program by six months (\$250k).
9. Delay implementing postpartum dental coverage by six months (\$250k)
10. Accelerating phase out of CRF grant to SMADC provides GF savings in Medicaid (\$225k).
11. Reduce operating expenses in the Office of Health Care Quality (\$15k), the Environmental Chemistry Labs (\$100k), and the Office of Preparedness and Response (\$221k).
12. Increase the overhead rate from Newborn Screening for Administrative services from 15% to 20% (83k).

### Department of Human Services - \$7.0 million

1. Hold out-of-home provider rates set by the Interagency Rates Committee at the FY 2020 level (\$3.1M).
2. Reduce funding for computer hardware and software to align with recent spending (\$2.5 million).
3. Realize savings in legacy systems from the continued development of the MD THINK platform (\$1.4 million).

### Department of Labor - \$695,000

1. Reduce funding for new mandated programs by 50% - Law Enforcement Cadet (\$375k) and Apprenticeships for Formerly Incarcerated Individuals (\$50k)
2. Use existing resources for the new Household Good Movers program (\$163k).
3. Reduce travel and supplies (\$105k)

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### **Department of Public Safety and Correctional Services - \$7.4 million**

1. Reduce enhanced critical maintenance funding by 50% (\$2.5 M).
2. Lease purchase IT equipment (\$1.7 M) and eliminate various construction and maintenance contracts (\$75k).
3. Reduce funding to expand community rehabilitation services because of procurement issues (\$1.2 M).
4. Abolish vacant contractual positions and eliminate various employee contracts up for renewal in FY 21 (\$1 M).
5. Use Inmate Welfare Fund to support 50% of costs of legal services contracts for inmates (\$565k).
6. Reduce various grants (Baltimore City State's Attorney's and Mayor's Offices, Goodwill Industries, Baltimore City Health Department, Public Defender's Office, and other local jurisdictions) by 10% (\$318k).

### **MD State Department of Education - \$10.8 million**

1. Reduce funding to reflect phase out of the Partnership Assessment for College and Career Readiness (PARCC) assessment in FY 2021 (\$4.7 M).
2. Eliminate 10 positions and achieve salary savings from holding positions vacant across the agency (\$2.0 M)
3. Reduce IT system design costs for legacy systems. (\$1.0 M)
4. Reduce funding to State-Aided Institutions by 10% (\$607k). Largest reductions to MD Science Center (\$92k), MD Zoo (\$85k), and Northbay and Aquarium (both \$50k).
5. Eliminate fenced funding for the Chesapeake Bay Foundation (\$437k).
6. Achieve salary savings in the Office of the Inspector General for Education by delaying hiring two positions January 1 (\$110k).
7. Reduce contractual support for academic research staffing at the Maryland Longitudinal Data System Center (MLDSC) (\$50k).
8. Reduce travel in MCSS consistent with change to virtual conferences (\$43k).
9. Children's Cabinet Interagency Fund - Reduce grants to Local Management Boards by 10% to \$16.3 M (\$1.8 M).

### **Maryland Public Broadcasting Commission - \$315k**

1. Reduce mandated increase to level fund at FY 20 level (\$315k).

# 2nd REVISION

## Appendix I

### REVISED

#### Maryland Higher Education Commission - \$55.3 million

1. Level fund Cade formula for community colleges (\$36.4 M). Leaves \$249.7 M in formula funding.

Cade Funding			
Eligible Institutions	FY 2021 Legislative Appropriation	Proposed FY 2021 - Level with FY 2020	Proposed Reduction
Allegany	\$6,016,757	\$5,189,503	-\$827,254
Anne Arundel	\$33,836,363	\$29,544,083	-\$4,292,280
Baltimore County	\$48,795,281	\$42,451,318	-\$6,343,963
Carroll	\$8,705,496	\$7,685,147	-\$1,020,349
Cecil	\$6,109,221	\$5,400,963	-\$708,258
CSM	\$15,790,365	\$14,386,506	-\$1,403,859
Chesapeake	\$7,036,799	\$6,142,473	-\$894,326
Frederick	\$12,930,731	\$11,154,005	-\$1,776,726
Garrett	\$3,188,085	\$2,867,621	-\$320,464
Hagerstown	\$10,100,448	\$8,532,323	-\$1,568,125
Harford	\$13,887,341	\$12,092,900	-\$1,794,441
Howard	\$23,110,458	\$19,809,410	-\$3,301,048
Montgomery	\$51,521,780	\$45,255,118	-\$6,266,662
Prince George's	\$35,928,295	\$31,245,262	-\$4,683,033
Wor-Wic	\$9,155,721	\$7,963,409	-\$1,192,312
<b>Total</b>	<b>\$286,113,141</b>	<b>\$249,720,041</b>	<b>-\$36,393,100</b>

2. Level fund Sellinger formula for independent institutions (\$10.6 M). Leaves \$59.0 M.

Sellinger Funding			
Eligible Institutions	FY 2021 Legislative Appropriation	FY 2020 Level	Difference
Capitol Technology University	\$756,327	\$670,957	\$85,370
Goucher	\$2,662,081	\$2,466,084	\$195,997
Hood	\$2,204,279	\$1,834,286	\$369,993
Johns Hopkins	\$34,792,865	\$29,019,524	\$5,773,341
Loyola	\$7,552,760	\$6,534,728	\$1,018,032
MICA	\$3,324,199	\$2,823,062	\$501,137
McDaniel	\$3,689,337	\$2,771,043	\$918,294
Mount St. Mary's	\$3,078,660	\$2,676,349	\$402,311
Notre Dame of Maryland	\$1,988,325	\$1,842,589	\$145,736
St. John's	\$1,019,481	\$843,131	\$176,350
Stevenson	\$5,058,486	\$4,358,920	\$699,566
Washington Adventist	\$1,285,884	\$1,171,808	\$114,076
Washington College	\$2,212,212	\$2,012,424	\$199,788
<b>Total</b>	<b>\$69,624,896</b>	<b>\$59,024,905</b>	<b>\$10,599,991</b>

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3. Eliminate Community Colleges Facilities Renewal PAYGO (\$4 M).
4. Align Community College Promise Scholarship program with current projections based on FY 20 spending (\$3.5 M). Leaves \$8 M.
5. Align Cyber Warrior Diversity Program with FY 20 spending of \$2 M (\$500k).
6. Reduce funding for Regional Higher Education Centers to reflect closure of the University Center Northeastern Maryland in Harford County. (\$200k)
7. Achieve operational efficiencies, including eliminating new vehicle for Secretary, suspending subscriptions, and canceling employee travel (\$80k)

### Higher Education Institutions - \$131.5 million

1. The Administration is proposing \$131.5 million in reductions to public Higher Education institutions. Following is a summary of the reduction by institution and examples of the types of reductions that may be taken by the campuses.
  - a. **University System of Maryland (USM) - \$117.3 million in reductions** that may include employee furloughs, administrative reductions including facility renewal, and transfers from fund balance;
  - b. **Morgan State University - \$8.9 million in reductions** that may include reducing FY 21 funding enhancements for campus safety, facility renewal, and other operating expenditures;
  - c. **Baltimore City Community College - \$3.2 million in reduction** including various administrative reductions and staff reductions; and
  - d. **St. Mary's College of Maryland - \$2.1 million in reduction** including various personnel reductions and administrative actions.
2. State aid to higher education is a grant and as such, the Administration is allowing higher education institutions to identify the actions necessary to implement the reductions. Furthermore, the Administration is actively looking for ways to provide additional support to higher education to offset COVID-19 related expenditures.

### Department of Housing and Community Development - \$5.2 million

1. Reduce GF PAYGO as follows:
  - a. National Capital Strategic Economic Development Fund (\$3.0 M).
  - b. Seed Community Development Anchor Institution Fund (\$2.0 million.
2. Eliminate operating portion of the National Capital Strategic Economic Development Fund (\$200k).



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### Department of Commerce - \$4.9 million

1. Eliminate mandated grant to the Baltimore Symphony Orchestra (\$1.6 million)
2. Reduce funding for the Maryland State Arts Council to the FY 2020 level (\$1.5 million).
3. Use available special fund balances for the Cybersecurity Investment Incentive Tax Credit (\$1 million) and the Military Personnel and Service-Disabled Veteran Loan Program (\$100k).
4. Achieve operational efficiencies, including travel, IT contracts, and indirect cost allocation (\$242k)
5. Achieve salary savings from holding positions vacant (\$200k).
6. Reduce various grant programs by 10%:
  - a. Regional Councils (\$100k)
  - b. Cyber (\$32k)
  - c. Military Alliances (\$28k)
  - d. Strategic Industries (\$25k)
  - e. World Trade Center Institute (\$24k)
  - f. Montgomery County Procurement Institute (\$15k)

### Department of Environment - \$3.6 million

1. Achieve salary savings from holding positions vacant and shifting GF positions to non-GF support (\$2.0 M).
2. Fund swap GF for SF in Wetlands, Wastewater, and Dam Safety programs (\$750k)
3. Eliminate Hazardous Substance Cleanup PAYGO Program (\$500k).
4. Eliminate GF for vehicles, supplies, and other operating expenses across the Department (\$339k).

### Department of Juvenile Services - \$15.1 million

1. Align residential per diem funding with declining population achieved by implementing length-of-stay guidelines for all court-ordered placement and redirecting youth from the formal court process and out-of-home placements. (\$6.3 M).
  - a. The recommended reduction represents a 33% decrease from the allowance.
  - b. As of 5/22/2020, the total DJS residential population (383 youth) has declined by 44% compared to the 2019 average (687 youth).
2. Shift Community Based Treatment to services eligible under the federal Title IV-E as a result of the federal Family First Prevention Services Act (\$2.6 M).
3. Align operating (non salary) costs for facilities operations and support services with FY 19 actuals (\$2.9 M).

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4. Eliminate 16.5 vacant case management positions (\$1.1 M).
5. Reduce or eliminate Non-Residential contracts to align with strategic reforms (\$854k).
6. Close J. DeWeese Carter Center and realign staff and resources (\$875k).
7. Close Meadow Mountain Youth Camp and realign staff and resources (\$490k).

### **Department of State Police - \$6.4 million**

1. Achieve savings from reduced aviation insurance, maintenance, and overtime associated with closing one base due to sale of helicopter (\$1.3 M)
2. Reduce ground and building maintenance, temporary and contractual employee services, and IT equipment purchases (\$2.2 M)
3. Achieve savings by combining staff and resources of the Baltimore Regional Intelligence Center with the MD Coordination and Analysis Center (\$1.0 M)
4. Reduce fuel costs (\$1 M).
5. Achieve fuel and maintenance savings in the aviation division (\$490k)
6. Reduce buildout costs for new Criminal Enforcement Division lease (\$300k).
7. Reduce Fire Marshal vehicle replacement funding by 50% (\$150k)

### **State Reserve Fund - Dedicated Purpose Account - \$38 million**

1. Reduce WMATA grant (\$28 M). Leaves \$97 M.
2. Reduce funding for IT security assessments by \$50% (\$10 M).

### **Statewide Reductions - \$12.3 million**

1. Reduce Unemployment Insurance within agency budgets due to available excess balance (\$9.3 M).
2. Reduce funding for DoIT Enterprise Services within State agency budgets to reflect additional IT equipment purchases made in FY 20 due to COVID-19 (\$2 M) and funding restricted by the General Assembly (\$958k).