

COLLECTION RATES AND SERVICE BENEFITS



We Provide Reliable Services for a Growing City

The City of Sacramento Recycling and Solid Waste Division provides reliable curbside collection of garbage, yard waste and recycling for residential properties.

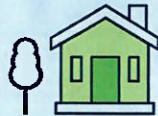


RSW also provides street sweeping and pickup appointments for household junk, appliances, e-Waste and used oil.

Our Goal is Top-Notch Customer Service



The City plans to increase Street Sweeping service to once a month, February-October.



We provide collection to more than **128,000** residential customers.



We collect **134K** tons of garbage **31K** tons of recycling and **66K** tons yard waste.



We collect more than **16** million containers annually!

We Carefully Plan for the Future

RSW is committed to providing reliable services at the lowest possible rates.

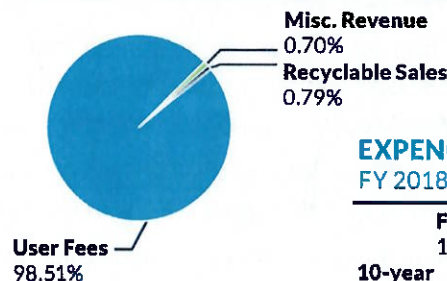
Our division implements a diligent financial planning process to ensure we can meet new regulatory requirements and cover increased costs. This effort ensures funds are available to maintain, repair, improve and streamline our operations.

Part of that planning includes adapting to Sacramento's growing population. With over 3,000 residential accounts added since 2013, RSW is planning a citywide re-route in anticipation of growth over the next three to five years to better serve you.

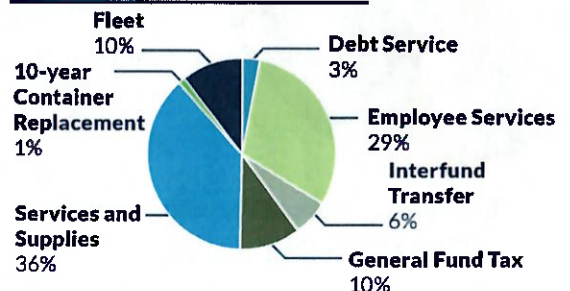
We are Transparent

We are dedicated to being good stewards of rate payer dollars. Here's how customer dollars are being spent.

REVENUE BUDGET (\$63.6 MILLION) FY2018-19



EXPENDITURES \$67,210,262 FY 2018-19



We are Proposing Rate Adjustments to Meet Future Needs



The last rate increase for RSW services was approved in 2015 with adjustments phased in over three years. If rates remain as they are today, our funds will be depleted by FY 2022/23. By law, a utility must charge what it costs to provide services. The proposed rate increases help address:

- More processing restrictions and shrinking markets for recyclables means increased costs for RSW to recycle vs. recyclables being a revenue stream
- New costs associated with securing long-term yard waste and organics disposal for food waste, starting in 2021
- Increasing costs for solid waste operations (such as, vehicles, maintenance, fuel and disposal fees)
- Labor cost increases
- Landfill-related expenses continue to rise

To fund necessary services RSW proposes a three-year rate adjustment. If approved, the rates will become effective on January 1, 2020.

Five-Year Forecast (If Rates Are not Adjusted)						
	FY19 Approved	FY20 Proposed	FY21 Projection	FY22 Projection	FY23 Projection	FY24 Projection
Beginning Fund Balance	19,125	21,162	16,900	10,806	1,562	(9,552)
Revenue	63,412	64,357	64,991	65,632	66,279	66,932
Expenditures	67,425	68,619	71,085	74,876	77,392	83,666
Ending Funding Balance	15,112	16,900	10,806	1,562	(9,552)	(26,286)

Proposed Rate Adjustments				
	FY2019/20 (6 months)	FY2020/21 (12 months)	FY2021/22 (12 months)	FY2022/23 (12 months)
Garbage*	\$1.55	\$1.68	\$1.81	\$1.96
Recycle	\$0.60	\$0.66	\$0.73	\$0.80
Yard Waste	\$0.55	\$0.58	\$0.61	\$0.64
Street Sweeping	\$0.04	\$0.04	\$0.04	\$0.04
Overall	\$2.74	\$2.96	\$3.19	\$3.44

*Garbage rate is based on a 64-gallon container.

For more details on the rate proposal, visit website sacrecycle.org.

What's Next?

The proposed rates will be presented at upcoming Utility Rate Advisory Commission meetings on June 26 and August 28, 2019. You are invited to attend and provide comments. Please visit cityofsacramento.org for more details.

The formal rate hearing will likely occur in August. Customers will receive a notification by mail 45 days before the hearing.

Following the commission meetings and rate hearing, the final rate proposal will be presented to the Sacramento City Council in fall 2019.



To learn more about recycling rates, visit:
sacrecycle.org



**NOTICE OF PUBLIC HEARING
RESIDENTIAL GARBAGE, YARD WASTE, RECYCLING COLLECTION AND STREET SWEEPING SERVICES**

This notice contains information about a proposed rate increase for residential garbage, yard waste, recycling collection and street sweeping services. The City of Sacramento will hold a Public Hearing before the Utilities Rate Advisory Commission on Wednesday, August 28, 2019 at 5:30 p.m., City Hall Council Chamber - 915 "I" Street, Sacramento, CA. 95814, to consider adopting increases to the City's waste collection and recycling services.

The Recycling and Solid Waste (RSW) division implements a diligent financial planning process to ensure it can meet new regulatory requirements and cover increased costs. This effort ensures funds are available to maintain, repair, improve and streamline RSW's operations. Detailed financial information about the division is available at sacrecycle.org. The last rate increases for RSW services were approved in 2015. A provider of property-related utility services must charge what it costs to provide the services.

The proposed rate increases will help address:

- An increase in street sweeping services from every six weeks to once a month during the months of February - October
- New recycling processing costs. Recycling no longer generates revenue due to changes in the recycle market. The city is still required to divert recyclable materials from the landfill.
- Rising labor costs
- New costs associated with securing long-term yard waste and organics disposal for food waste starting in 2021
- Increasing costs for operations such as vehicles, maintenance, fuel and disposal fees
- Increased landfill related expenses to meet regulatory requirements for closure maintenance

State law allows property owners to protest proposed rate increases for waste collection, recycling, and street sweeping services. Proposed rate increases may not be implemented if a majority of the affected property owners protests the rate increases. Instructions on filing a protest are at the end of this notice.

For more information on rates, visit sacrecycle.org or email questions to sacrecycle@cityofsacramento.org.

Residential Garbage, Yard Waste, and Recycling Proposed Rates

Service Type	Container Size	Current Monthly Rate	Proposed Jan 1, 2020	New Monthly Rate	Proposed July 1, 2020	New Monthly Rate	Proposed July 1, 2021	New Monthly Rate	Proposed July 1, 2022	New Monthly Rate
Garbage	32 gallon (sm)	\$14.35	\$1.18	\$15.53	\$1.27	\$16.80	\$1.38	\$18.18	\$1.49	\$19.67
	64 gallon (med)	\$18.90	\$1.55	\$20.45	\$1.68	\$22.13	\$1.81	\$23.94	\$1.96	\$25.90
	96 gallon (lrg)	\$23.00	\$1.89	\$24.89	\$2.04	\$26.93	\$2.21	\$29.14	\$2.39	\$31.53
Recycle	64 or 96	\$5.90	\$0.60	\$6.50	\$0.66	\$7.16	\$0.73	\$7.89	\$0.80	\$8.69
Yard Waste	96	\$10.75	\$0.55	\$11.30	\$0.58	\$11.88	\$0.61	\$12.49	\$0.64	\$13.13

Residential Street Sweeping Proposed Rates

The City is proposing to increase street sweeping services to once a month, February through October, instead of the current six-week schedule. Street sweeping rates have not increased since 2009.

Service Type	Container Size	Current Monthly Rate	Proposed Jan 1, 2020	New Monthly Rate	Proposed July 1, 2020	New Monthly Rate	Proposed July 1, 2021	New Monthly Rate	Proposed July 1, 2022	New Monthly Rate
Street Sweeping	Single Family Unit	\$1.34	\$0.04	\$1.38	\$0.04	\$1.42	\$0.04	\$1.46	\$0.04	\$1.50
	2 Units	\$2.12	\$0.06	\$2.18	\$0.07	\$2.25	\$0.07	\$2.32	\$0.07	\$2.39
	3-4 Units	\$3.80	\$0.11	\$3.91	\$0.12	\$4.03	\$0.12	\$4.15	\$0.12	\$4.27

For the exact rates for recycling and solid waste services that apply to your parcel, please call Utility Billing at (916) 808-5454

New Food Waste Service and Rate

Service Type	Description	Current Rate	Proposed July 1, 2021	New Monthly Rate	Proposed July 1, 2022	New Monthly Rate
Food Waste Only Rate	Collection of residential food waste has been mandated by the State of California to begin by January 1, 2022. The city intends to implement food waste collection in 2021. When implementation of this collection program starts, the city plans to have customers dispose of food waste in their yard waste container. The proposed yard waste rates include the addition of food waste. However, there are some customers who do not receive yard waste service. These customers will still need to dispose of food waste separately from garbage and it will be collected weekly. This proposed rate is only for customers receiving food waste services and will be charged when the collection program starts in 2021.	N/A	\$8.74	\$8.74	\$0.45	\$9.19

Protest Procedures

You may protest the proposed rate changes in person at the Utilities Rate Advisory Commission public hearing, OR you may file a written protest at or before the date and time set for the public hearing.

PUBLIC HEARING
 Wednesday, August 28, 2019 at 5:30 p.m.,
 City Hall Council Chamber
 915 "I" Street, Sacramento, CA. 95814.

Written Protest Procedures

State law allows the owner of record or the tenant of a parcel subject to the proposed rate changes, to submit a written protest to the City Clerk at or before the time set for the public hearing. Only one protest per parcel is allowed. A written protest must include the assessor's parcel number and address of the affected parcel. Protests regarding the proposed rate changes may be delivered in person or mailed to: 218 Protest, Office of the City Clerk, 915 "I" Street, 5th Floor New City Hall, Sacramento, CA 95814. Emailed protests will not be accepted.

La ciudad está proponiendo cambiar las tarifas de basura, reciclaje, productos de basura de jardín y barrido de calles. Favor de llamar al 311 (916)264-5011 para más información sobre estos cambios. Intérprete disponible.

本市正在提議更改收取垃圾、廢物回收再利用、園林綠化廢棄物和街道清掃等服務的費率。若要瞭解關於這些變更的資訊，請致電311 (916) 264-5011。有翻譯人員為您服務。

Thành Phố đang đề nghị thay đổi mức phí của các dịch vụ thu gom rác thải, tái chế, phế phẩm làm vườn và quét dọn đường phố. Hãy gọi số 311 (916) 264-5011 để biết thông tin về những thay đổi này. Có cung cấp thông dịch viên.

Городское управление предлагает изменить тарифы за услуги по вывозу мусора, переработке, вывозу садово-огородных отходов и убоаку улиц. Позвоните по тел. 311 (916) 264-5011, чтобы узнать об изменениях. Доступны услуги переводчиков.