

Budget Form 1 - Sheriff/Jail

Year: 2025 County: Scott Unit: Scott County

Fund	Account	Object	Location	Location Description	Category	DLGF/SBOA Description	Account Description	Published	Adopted
1000	11000	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Elected Official	\$110,108	\$0
1000	11001	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Supplement to Deputy Salary	\$150,000	\$0
1000	11200	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Chief Deputy	\$80,000	\$0
1000	11403	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Matron	\$75,000	\$0
1000	11603	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Deputies x 10	\$750,000	\$0
1000	11609	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Deputy Morgan Food Match	\$75,000	\$0
1000	11613	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	School Resource Officer (3)	\$225,000	\$0
1000	11910	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Part Time Deputy	\$110,000	\$0
1000	12000	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Longevity	\$7,400	\$0
1000	12001	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Overtime	\$22,000	\$0
1000	12102	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Merit Board	\$2,000	\$0
1000	12201	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Replacement/Overtime Comp	\$154,000	\$0
1000	12901	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Overtime Comp saved	\$15,000	\$0
1000	13101	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Investigator	\$75,000	\$0
1000	13300	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Training/Investigating	\$15,000	\$0
1000	21000	00000	0005	COUNTY SHERIFF	SUPPLIES	Office Supplies	Office Supplies	\$20,000	\$0
1000	22702	00000	0005	COUNTY SHERIFF	SUPPLIES	Operating Supplies	Fuel	\$90,000	\$0
1000	24200	00000	0005	COUNTY SHERIFF	SUPPLIES	Operating Supplies	Safety Supplies	\$55,000	\$0
1000	22101	00000	0005	COUNTY SHERIFF	SUPPLIES	Repair and Maintenance Supplies	Tires & Parts	\$75,000	\$0
1000	31200	00000	0005	COUNTY SHERIFF	SERVICES AND CHARGES	Communication and Transportation	Postage	\$1,500	\$0
1000	32000	00000	0005	COUNTY SHERIFF	SERVICES AND CHARGES	Printing and Advertising	Printing & Advertising	\$1,200	\$0
1000	35001	00000	0005	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance	Equipment Repair	\$10,000	\$0
1000	35401	00000	0005	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance	Radio Repair	\$5,000	\$0
1000	35015	00000	0005	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	Drug Buy Funds	\$10,000	\$0
1000	35104	00000	0005	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	Uniforms	\$25,000	\$0
1000	35302	00000	0005	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	Dept Toxicology Main Agr	\$1,400	\$0
1000	38502	00000	0005	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	Software	\$11,000	\$0
1000	42200	00000	0005	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	Sheriff Car	\$75,000	\$0
1000 - GENERAL Total								\$2,245,608	\$0
1000	11222	00000	9637	Home-Rule Department #2	PERSONAL SERVICES	Salaries and Wages	Security x3	\$180,000	\$180,000
1000	12000	00000	9637	Home-Rule Department #2	PERSONAL SERVICES	Salaries and Wages	Longevity	\$600	\$600
1000 - GENERAL Total								\$180,600	\$180,600
1000	11003	00000	0380	JAIL	PERSONAL SERVICES	Salaries and Wages	Supplement to Jailer/op	\$50,000	\$0
1000	11107	00000	0380	JAIL	PERSONAL SERVICES	Salaries and Wages	Jail Commander Supplement	\$0	\$0
1000	11205	00000	0380	JAIL	PERSONAL SERVICES	Salaries and Wages	Jailer/Operators	\$960,000	\$0
1000	11400	00000	0380	JAIL	PERSONAL SERVICES	Salaries and Wages	Part Time	\$400,000	\$0
1000	11605	00000	0380	JAIL	PERSONAL SERVICES	Salaries and Wages	Jail Commander	\$80,000	\$0
1000	12000	00000	0380	JAIL	PERSONAL SERVICES	Salaries and Wages	Longevity	\$5,200	\$0
1000	12001	00000	0380	JAIL	PERSONAL SERVICES	Salaries and Wages	Overtime	\$150,000	\$0

1000	12901	00000	0380	JAIL	PERSONAL SERVICES	Salaries and Wages	Overtime Comp. Saved	\$11,000	\$0
1000	21000	00000	0380	JAIL	SUPPLIES	Office Supplies	Office Supplies	\$5,500	\$0
1000	27300	00000	0380	JAIL	SUPPLIES	Office Supplies	Medical & Dental	\$35,000	\$0
1000	22700	00000	0380	JAIL	SUPPLIES	Operating Supplies	Fuel	\$50,000	\$0
1000	27102	00000	0380	JAIL	SUPPLIES	Operating Supplies	Institutional Supplies	\$103,000	\$0
1000	24200	00000	0380	JAIL	SERVICES AND CHARGES	Professional Services	Safety Supplies	\$55,000	\$0
1000	30100	00000	0380	JAIL	SERVICES AND CHARGES	Professional Services	Contractual Services	\$50,000	\$0
1000	30207	00000	0380	JAIL	SERVICES AND CHARGES	Professional Services	Contract Inmate Meal Service	\$304,000	\$0
1000	32100	00000	0380	JAIL	SERVICES AND CHARGES	Professional Services	Medical Service Contract	\$303,400	\$0
1000	32201	00000	0380	JAIL	SERVICES AND CHARGES	Professional Services	Dental Service	\$7,000	\$0
1000	32400	00000	0380	JAIL	SERVICES AND CHARGES	Professional Services	Hospitalization	\$35,000	\$0
1000	32402	00000	0380	JAIL	SERVICES AND CHARGES	Professional Services	HIV Expense/Hospitalization	\$125,000	\$0
1000	34000	00000	0380	JAIL	SERVICES AND CHARGES	Professional Services	Utilities	\$250,000	\$225,000
1000	35001	00000	0380	JAIL	SERVICES AND CHARGES	Professional Services	Equipment Repair	\$150,000	\$0
1000	35104	00000	0380	JAIL	SERVICES AND CHARGES	Professional Services	Uniforms	\$20,000	\$0
1000	32205	00000	0380	JAIL	SERVICES AND CHARGES	Other Services and Charges	Transport Expenses	\$11,000	\$0
1000	35600	00000	0380	JAIL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	Equip. Pur Intercom system	\$236,000	\$0
1000 - GENERAL Total								\$3,396,100	\$225,000

1170	11001	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Supplement to Deputy	\$150,000	\$0
1170	11100	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Elected Official	\$110,108	\$27,527
1170	11200	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Chief Deputy	\$80,000	\$15,621
1170	11403	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Matron	\$75,000	\$12,875
1170	11603	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Deputies x 10	\$750,000	\$137,500
1170	11609	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Deputy Morgan Food Match	\$75,000	\$0
1170	11613	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	School Resource Officers	\$225,000	\$14,105
1170	11910	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Part Time Sheriff Deputy	\$110,000	\$0
1170	12000	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Longevity	\$7,400	\$0
1170	12001	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Overtime	\$22,000	\$12,500
1170	12201	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Replacement/Overtime Comp.	\$154,000	\$10,000
1170	12901	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Overtime Comp. Saved	\$15,000	\$3,750
1170	13101	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Investigator	\$75,000	\$0
1170	13300	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Salaries and Wages	Training/Investigating	\$15,000	\$250
1170	12102	00000	0005	COUNTY SHERIFF	PERSONAL SERVICES	Other Personal Services	Merit Board	\$2,000	\$500
1170	21000	00000	0005	COUNTY SHERIFF	SUPPLIES	Office Supplies	Office Supplies	\$20,000	\$625
1170	31200	00000	0005	COUNTY SHERIFF	SUPPLIES	Office Supplies	Postage	\$1,500	\$125
1170	22101	00000	0005	COUNTY SHERIFF	SUPPLIES	Operating Supplies	Tires/Parts	\$75,000	\$6,250
1170	22702	00000	0005	COUNTY SHERIFF	SUPPLIES	Operating Supplies	Fuel	\$90,000	\$12,500
1170	24200	00000	0005	COUNTY SHERIFF	SUPPLIES	Other Supplies	Safety Supplies	\$55,000	\$1,250
1170	35001	00000	0005	COUNTY SHERIFF	SERVICES AND CHARGES	Professional Services	Equipment Repair	\$10,000	\$250
1170	35302	00000	0005	COUNTY SHERIFF	SERVICES AND CHARGES	Professional Services	Dept. Toxicology Main Agreemnt	\$1,400	\$350
1170	32000	00000	0005	COUNTY SHERIFF	SERVICES AND CHARGES	Printing and Advertising	Printing & Advertising	\$1,200	\$125
1170	35401	00000	0005	COUNTY SHERIFF	SERVICES AND CHARGES	Repairs and Maintenance	Radio Repair	\$5,000	\$0
1170	35015	00000	0005	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	Drug Buy Funds	\$10,000	\$2,500

1170	35104	00000	0005	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	Uniforms (Accountable)	\$25,000	\$125
1170	38502	00000	0005	COUNTY SHERIFF	SERVICES AND CHARGES	Other Services and Charges	Software	\$11,000	\$0
1170	42200	00000	0005	COUNTY SHERIFF	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	Sheriff Car	\$75,000	\$0
1170 - LIT PUBLIC SAFETY-CO SH Total								\$2,245,608	\$258,728

1170	11003	00000	0380	JAIL	PERSONAL SERVICES	Salaries and Wages	Supplement to Jailer/Operators	\$50,000	\$0
1170	11107	00000	0380	JAIL	PERSONAL SERVICES	Salaries and Wages	Jail Commander Supplement	\$0	\$0
1170	11205	00000	0380	JAIL	PERSONAL SERVICES	Salaries and Wages	Jailer/Operators x 19	\$960,000	\$200,000
1170	11400	00000	0380	JAIL	PERSONAL SERVICES	Salaries and Wages	Part time	\$400,000	\$0
1170	11403	00000	0380	JAIL	PERSONAL SERVICES	Salaries and Wages	Matron	\$0	\$0
1170	11605	00000	0380	JAIL	PERSONAL SERVICES	Salaries and Wages	Jail Commander	\$80,000	\$15,621
1170	12000	00000	0380	JAIL	PERSONAL SERVICES	Salaries and Wages	Longevity	\$5,200	\$1,300
1170	12001	00000	0380	JAIL	PERSONAL SERVICES	Salaries and Wages	Overtime	\$150,000	\$10,000
1170	12901	00000	0380	JAIL	PERSONAL SERVICES	Salaries and Wages	Overtime Comp Saved	\$11,000	\$3,750
1170	21000	00000	0380	JAIL	SUPPLIES	Office Supplies	Office Supplies	\$5,500	\$0
1170	22700	00000	0380	JAIL	SUPPLIES	Operating Supplies	Fuel	\$50,000	\$0
1170	27102	00000	0380	JAIL	SUPPLIES	Operating Supplies	Institutional Supplies	\$103,000	\$0
1170	27300	00000	0380	JAIL	SERVICES AND CHARGES	Professional Services	Medical & Dental	\$35,000	\$0
1170	30100	00000	0380	JAIL	SERVICES AND CHARGES	Professional Services	Contractual Services	\$50,000	\$0
1170	30207	00000	0380	JAIL	SERVICES AND CHARGES	Professional Services	Cont. Inmate Meal Prep.	\$304,000	\$0
1170	32100	00000	0380	JAIL	SERVICES AND CHARGES	Professional Services	Medical Service Contract	\$303,400	\$0
1170	32201	00000	0380	JAIL	SERVICES AND CHARGES	Professional Services	Dental Service	\$7,000	\$0
1170	32400	00000	0380	JAIL	SERVICES AND CHARGES	Professional Services	Hospitalization	\$35,000	\$0
1170	32402	00000	0380	JAIL	SERVICES AND CHARGES	Professional Services	HIV Expenses/Hospitalization	\$125,000	\$0
1170	32205	00000	0380	JAIL	SERVICES AND CHARGES	Communication and Transportation	Transportation Expenses	\$11,000	\$0
1170	34000	00000	0380	JAIL	SERVICES AND CHARGES	Utility Services	Utilities	\$250,000	\$0
1170	35001	00000	0380	JAIL	SERVICES AND CHARGES	Repairs and Maintenance	Equipment Repair	\$150,000	\$0
1170	24200	00000	0380	JAIL	SERVICES AND CHARGES	Other Services and Charges	Safety Supplies	\$55,000	\$0
1170	35104	00000	0380	JAIL	SERVICES AND CHARGES	Other Services and Charges	Uniforms	\$20,000	\$0
1170	35600	00000	0380	JAIL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	Equipme Purchase Intercom System	\$236,000	\$0
1170 - LIT PUBLIC SAFETY-CO SH Total								\$3,396,100	\$230,671

1114	11003	00000	0000	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	Supplement to Jailer/Operators	\$50,000	\$0
1114	11100	00000	0000	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	Elected Official	\$110,108	\$0
1114	11107	00000	0000	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	Jail Commander Sup	\$0	\$0
1114	11205	00000	0000	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	Jailer/Operator	\$960,000	\$0
1114	11400	00000	0000	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	Part Time	\$400,000	\$0
1114	11403	00000	0000	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	Matron	\$75,000	\$0
1114	11605	00000	0000	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	Jail Commander	\$80,000	\$0
1114	12000	00000	0000	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	Longevity	\$5,200	\$0
1114	12001	00000	0000	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	Overtime	\$150,000	\$0
1114	12901	00000	0000	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	Overtime Comp saved	\$11,000	\$0
1114	21000	00000	0000	NO DEPARTMENT	SUPPLIES	Office Supplies	Office Supplies	\$5,500	\$1,375
1114	22700	00000	0000	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	Fuel	\$50,000	\$250

1114	24200	00000	0000	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	Safety Supplies	\$55,000	\$1,250
1114	27102	00000	0000	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	Institutional Supplies	\$103,000	\$2,500
1114	301100	00000	0000	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	Contractual Services	\$50,000	\$12,500
1114	32100	00000	0000	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	Medical Service Contract	\$303,400	\$68,750
1114	32201	00000	0000	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	Dental Service	\$7,000	\$0
1114	32205	00000	0000	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	Transport Expense	\$11,000	\$250
1114	32400	00000	0000	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	Hospitalization	\$35,000	\$8,750
1114	35001	00000	0000	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	Equipment Repair	\$150,000	\$12,500
1114	34000	00000	0000	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	Utilities	\$250,000	\$0
1114	27300	00000	0000	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	Medical & Dental	\$35,000	\$8,750
1114	30207	00000	0000	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	Contractual-Inmate Meal Prep	\$304,000	\$70,000
1114	32402	00000	0000	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	HIV Expenses/Hospitalization	\$125,000	\$25,000
1114	35104	00000	0000	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	Uniforms (Accountable)	\$20,000	\$100
1114	38004	00000	0000	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	DEBT SERVICE	\$432,000	\$215,500
1114	35600	00000	0000	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	Equipment Purchase	\$236,000	\$0
1114 - LIT-SPECIAL PURPOSE Total								\$4,013,208	\$427,475
1193	30100	00000	0000	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	Contractual Services	\$293,692	\$293,692
1193 - RIVERBOAT SHERIFF PEN CO SHARE Total								\$293,692	\$293,692
9157	11613	00000	9647	Sheriff Department SRO	PERSONAL SERVICES	Salaries and Wages	School Resource Officer (3)	\$225,000	\$31,735
9157 - SRO Interlocal Agreement Total								\$225,000	\$31,735
9123	11603	00000	0000	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	Deputy	\$75,000	\$75,000
9123	11609	00000	0000	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	Deputy Morgan Foods Match	\$0	\$0
9123	12500	00000	0000	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	FICA (Soc Sec/Med)	\$0	\$0
9123	12601	00000	0000	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	Sheriff Pension	\$0	\$0
9123	12800	00000	0000	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	Unemployment	\$0	\$0
9123	13000	00000	0000	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	Deferred Comp	\$0	\$0
9123	33400	00000	0000	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	Workman's Compensation	\$0	\$0
9123	12700	00000	0000	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	Group Insurance	\$0	\$0
9123	12400	00000	0000	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	Group Life & Disability	\$0	\$0
9123 - NARCOTIC OFFICER FUND Total								\$75,000	\$75,000
Total								\$16,070,916	\$1,722,901

Adopted 11/1/2024